

Appendix B: Report on Community Support Fund Data

Response to General Business Item 15th February 2010 requesting information on Gaming Community Support Fund distribution of grant money within in Darebin

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1. Introduction

This report responds to a general business item raised at Council meeting on 15th of February 2010 specifically seeking, but not limited to:

- A.** Annual reported spending on and losses to gaming machines in the city of Darebin.
- B.** Total number of applications to the Community Support fund and amounts applied for by Darebin Council.
- C.** Total number of successful applications and amounts granted by the Community Support Fund to Darebin Council.

About the Community Support Fund

The Community Support Fund (CSF) receives 8.33% of the revenue from electronic gaming machines in hotels - this does not include any revenue gained from clubs which have a different arrangement.

The purposes for which the CSF was established and the priorities for how monies in the Fund are to be applied are set out in the Gambling Regulation Act 2003. The legislation does not hypothecate CSF funding to any region, local government area or population group. All CSF grants are approved in accordance with the purposes of the legislation.

The CSF invests in a wide range of community-based organisations and councils to enable and support the creation of strong and sustainable communities across a range of government portfolio areas.

In 2009, the CSF website (www.dpcd.vic.gov.au/communitysupportfund) was published including details of grant approvals across all funded programs for the 2008/09 financial year.

Community Support Fund data was provided to Council by the Manager, Community Support Fund Investments, Department of Planning and Community Development 18th March 2010 in response to Council request for information.

For grants data prior to 2009, DPCD is only able to provide information on grants administered by their Department.

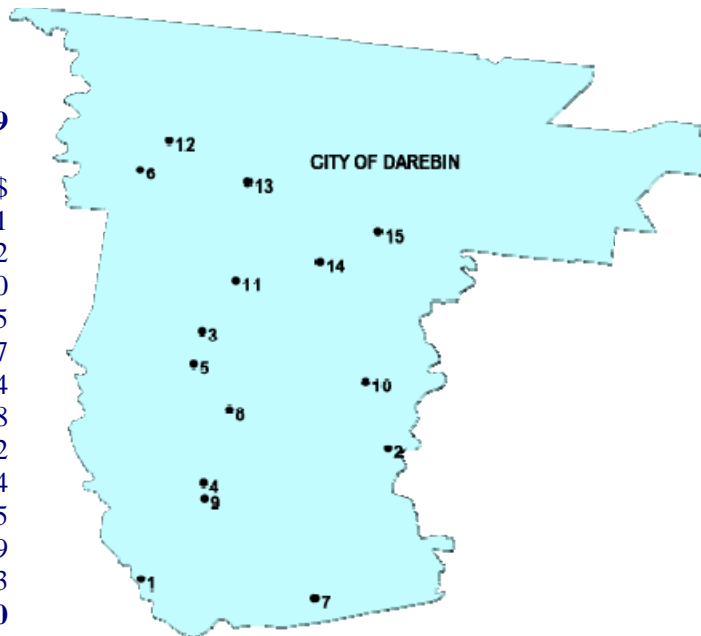
2. Annual reported spending on and losses to gaming Machines in City of Darebin

For the 2008/2009 period losses (expenditure) to gaming machines in the City of Darebin was just over 93 million. The following table provides a breakdown of monthly expenditure with a comparison between the 2009/10 year to date and 2008/09 period.

Table One: City of Darebin EGM Expenditure 2008/09

Monthly Net EGM Expenditure

Financial Year	2009/10	2008/9
	\$	\$
July	7,926,871.48	8,049,196.11
August	8,088,155.14	8,215,266.12
September	7,304,173.68	7,475,798.10
October	7,817,234.04	7,992,212.65
November	7,006,198.26	7,766,272.67
December	7,478,609.74	8,923,611.04
January	6,809,551.04	7,448,975.88
February	0.00	6,527,847.52
March	0.00	7,612,319.64
April	0.00	7,765,275.75
May	0.00	7,979,643.09
June	0.00	7,284,230.33
TOTAL	52,430,793.38	93,040,648.90



PLEASE NOTE that the "Monthly Net Electronic Gaming Machine Expenditure" amount appearing above is based on data that may not have been fully audited to date. Any changes are unlikely to have a material effect on the figures provided. The data is audited on an ongoing basis during each financial year to produce the annual net expenditure amount appearing above.

During the period 2008/09, Darebin area received \$1.02 million in grants under the Community Support Grant scheme. This amounts to 0.94% of the total expenditure for the same period.

3. Total number of applications to the Community Support Fund and Amounts 1999-2010

Overall, the Department of Planning and Community has provided more than \$13.9 million from the CSF directly to 164 projects in the Darebin LGA since July 1999, through both Council and Darebin-based community organisations.

This amount does not include programs or initiatives managed by other Victorian Government departments or agencies funded by the CSF, which would also benefit residents of Darebin.

4. Total number of successful applications and amounts granted by the Community Support Fund to Darebin Council

Since July 1999, Council has directly received more than \$6.6 million towards 51 projects from CSF funded DPCD programs.

During this period Council made 76 applications requesting \$8.9 million.

Some CSF-funded initiatives benefiting the Darebin community and funded through Council include:

- Construction of the East Reservoir Neighbourhood House and Community Hub
- Northland Youth Centre - Fit Out of Premises
- Bundoora Homestead Trail
- Darebin Community Building Project
- Darebin Intercultural Centre - Concept Design Development
- Darebin Leisure Strategy

(See Attachment One: CSF funding to Darebin City Council 1999 to March 2010)

5. Community Support Fund Financial Overview for period 2008-2009

Source: (<http://www.dpcd.vic.gov.au/communitysupportfund>)

2008-2009 Income and expenditure	\$M
Income from EGM* in Hotels**	100.9
Income from interest earned on cash balance	3.5
Total income	104.4
Total expenditure (Word 130 kb)	101.2
Balance of the fund at 30 June 2009	60.9
Total program approvals and expenditure	
Funds approved from commencement to 30 June 2008	1,651.3
Funds approved from 1 July 2008 to 30 June 2009 (Word 38 kb)	51.0
Total funds approved to 30 June 2009	1,702.2
Expenditure from commencement to 30 June 2009	1,403.2
Total outstanding commitments at 30 June 2009	299.0

* Electronic Gaming Machines

** Excludes \$45m for drug strategy as outlined in the legislation.

6. Implications

Council is currently reviewing its policy on Electronic Gaming Machines and CSF data will help inform Council policy response and strategic actions set out in the Policy.

Council currently has little control as to how and where CSF money is allocated and directed back into the municipality or to targeted groups and will advocate to State to seek greater control regarding redistribution of Community Support Fund for local community benefit.

7. Conclusion

There is a significant gap between level of gaming losses experienced annual and CSF returns – being .94% in the 2008/2009 financial year.

Council can advocate to State Government for greater re-direction of funding back into the municipality as articulated in the Electronic Gaming Machine Policy and Strategic Plan.

Related Documents

Draft Darebin Electronic Gaming Machine Policy and Strategic Action Plan (V2 March 2010)

Attachment One: CSF funding to Darebin City Council - 1999 to March 2010
Department of Planning and Community Development Programs

Project Name	Applicant And Auspice UE	Program Name	Amount
Bundoora Homestead Trail	CITY OF DAREBIN	Community Facility Funding Program	\$25,000
Colocation of Span to Darebin Council-owned Clyde Street Community Centre	Span Community House Inc with funds auspiced by CITY OF DAREBIN	Modernising Neighbourhood Houses Program	\$125,000
Construction of an All Abilities Play Space at Bundoora Park	CITY OF DAREBIN	Community Facility Funding Program	\$210,000
Construction of an All Abilities Play Space at Bundoora Park	CITY OF DAREBIN	Victorian Community Support Grants	\$105,000
Darebin - Bundoora Park Sporting Pavilion.	CITY OF DAREBIN	Community Facility Funding Program	\$112,000
Darebin - Operation Shelter Sheds for hockey KP Hardiman Reserve Bundoora.	CITY OF DAREBIN	Community Facility Funding Program	\$8,625
Darebin City Council - Female Changerooms at BT Connor Reserve	CITY OF DAREBIN	Community Facility Funding Program	\$50,000
Darebin City Council Young People in Darebin Parks Project	CITY OF DAREBIN	Community Facility Funding Program	\$25,000
Darebin Community Building Project	CITY OF DAREBIN	Community Building Demonstration Projects	\$161,800
Darebin Community Building Project	CITY OF DAREBIN	Community Building Demonstration Projects	\$338,132
Darebin Community Building Project	CITY OF DAREBIN	Community Building Demonstration Projects	\$55,000
Darebin Community Strengthening Initiative	CITY OF DAREBIN	Volunteer Support Grants	\$170,000
Darebin Community Strengthening Initiative	CITY OF DAREBIN	Community Bus Program	\$70,000
Darebin Intercultural Centre - Concept Design Development	CITY OF DAREBIN	Victorian Community Support Grants	\$40,000
Darebin International Sports Centre - Soccer Pitch Redevelopment Feasibility Study	CITY OF DAREBIN	Community Facility Funding Program	\$15,000
Darebin Leisure Strategy	CITY OF DAREBIN	Community Facility Funding Program	\$30,000
Darebin Skateparks for All Abilities	CITY OF DAREBIN	Community Facility Funding Program	\$32,453
Development of Lakeview Tennis Club, Reservoir	CITY OF DAREBIN	Community Facility Funding Program	\$60,000
Dunstan Park Tennis Club Junior Shade Project	CITY OF DAREBIN	Community Facility Funding Program	\$3,700
East Reservoir Neighbourhood House	CITY OF DAREBIN	Modernising Neighbourhood Houses Program	\$300,000
East Reservoir Neighbourhood House and Community Hub (NHCH)	CITY OF DAREBIN	Victorian Community Support Grants	\$210,000
Edwardes Lake Athletics Facility Feasibility Study	CITY OF DAREBIN	Community Facility Funding Program	\$11,000
Edwardes Lake Park Masterplan Implementation	CITY OF DAREBIN	Community Facility Funding Program	\$88,615
Feasibility Study for a Multicultural Activity Centre in Darebin	CITY OF DAREBIN	Victorian Community Support Grants	\$50,000
Fit Out of New Premises - Northland Youth Centre	CITY OF DAREBIN	Victorian Community Support Grants	\$50,000
Fitzroy Baseball/Merri Park Project	CITY OF DAREBIN	Community Facility Funding Program	\$12,065
Gateway Youth Service at Northland Shopping Centre	CITY OF DAREBIN	Victorian Community Support Grants	\$20,000
Infrastructure for Riding for the Disabled Programs	CITY OF DAREBIN	Community Facility Funding Program	\$30,000
Keon Park Tennis Lighting	CITY OF DAREBIN	Community Facility Funding Program	\$14,970
KP Hardiman Reserve Shelter	CITY OF DAREBIN	Community Facility Funding Program	\$30,000
Living Libraries Grant - Darebin City Council	CITY OF DAREBIN	Living Libraries Program	\$183,750
Mc Donnell Park Reconstruction	CITY OF DAREBIN	Community Facility Funding Program	\$50,000
Merri Park Master Plan Implementation	CITY OF DAREBIN	Community Facility Funding Program	\$50,000
Northcote Aquatic and Recreation Centre (NARC) Stage 1 Master Plan Implementation	CITY OF DAREBIN	Community Facility Funding Program	\$537,500
Northcote Skate Park Stage 2	CITY OF DAREBIN	Community Facility Funding Program	\$50,000
Preston City Oval Master Plan Implementation	CITY OF DAREBIN	Community Facility Funding Program	\$50,000
Ramadan Social and Recreational Program	CITY OF DAREBIN	Victorian Community Support Grants	\$20,000

Project Name	Applicant And Auspice UE	Program Name	Amount
Recreation Planning	CITY OF DAREBIN	Community Facility Funding Program	\$25,000
Redevelopment of Alphington Community Centre (ASHE)	CITY OF DAREBIN	Modernising Neighbourhood Houses Program	\$12,091
Regent Tennis Club Court Resurfacing	CITY OF DAREBIN	Community Facility Funding Program	\$26,000
Reservoir Leisure Centre Development	CITY OF DAREBIN	Community Facility Funding Program	\$800,000
Stage 1, Facility Upgrade at Preston Neighbourhood House	CITY OF DAREBIN	Modernising Neighbourhood Houses Program	\$50,000
Stage 1, Modernisation of Jika Jika Community Centre	CITY OF DAREBIN	Modernising Neighbourhood Houses Program	\$50,000
Sullivan Skate Park	CITY OF DAREBIN	Community Facility Funding Program	\$10,886
Synthetic cricket wicket installation	CITY OF DAREBIN	Community Facility Funding Program	\$22,000
The Northcote Community, Arts and Cultural Centre	CITY OF DAREBIN	Victorian Community Support Grants	\$1,977,000
Thornbury Women's Neighbourhood House	CITY OF DAREBIN	Modernising Neighbourhood Houses Program	\$49,293
Trialling the Northland Gateway Youth Service	CITY OF DAREBIN	Victorian Community Support Grants	\$110,870
Volunteer Pramwalkers Group Leaders and Training	CITY OF DAREBIN	Victorian Volunteer Small Grants	\$2,500
Young Adults and Access for All Outdoor Exercise Area	CITY OF DAREBIN	Community Facility Funding Program	\$82,500
Young Leaders Program	Preston Boxing Youth Club Inc with funds auspiced by CITY OF DAREBIN	Victorian Volunteer Small Grants	\$1,700

