

3 Year Community Grants Review of Acquittals

Organisation	World Lebanese Cultural Union of Vic (WLCU) Inc
Project Name	Honours & Supports the VCE Students Independence Day of Lebanon
File Number	RM- C- 2012/13 – 0005 2nd Year
Amount granted by Council in 2011/2012	\$7,090 cash and \$800 venue hire subsidy

Project Proposal and Outcomes	Proposal The project proposal was to host an event at Northcote Town Hall in November to honour Lebanese VCE students who pass their VCE with a mark of 90 or more. The aim of this project is to encourage young people to take park in their community, promote education, and celebrate their achievements and culture. The event also celebrates Independence Day of Lebanon. It was estimated that 300 people would attend this event.
	Outcomes The 2011 event was held on Saturday 19 November at St Georges reception centre in Thornbury. The Northcote Town Hall was not used due to lack of air-conditioning requirements; as a result, venue hire subsidy was not redeemed. Approximately 350 people attended this event, with 5 VCE students honoured with awards. The event was attended by a number of VIPs including Jenny Mikakos and City of Darebin Mayor.
Budget and expenditure	Proposal The organisation requested \$7,090 from Council as a contribution towards the \$23,700 estimated cost to run this event. The grant would contribute to the overall staff costs, invitations, catering and awards for this event. The organisation also requested \$910 in venue subsidy hire to hold this event at the Northcote Town Hall. The Organisation was approved \$7,090 in cash grant and \$800 in venue hire. Due to the venue change the venue hire subsidy was not redeemed.
	Outcomes The Organisation spent a total of \$18,350 on this event on items including catering, venue hire, awards, printing of booklet and entertainment. The \$7,090 was used as a contribution towards these items. The organisation provided receipts totalling \$14,750 for the printing of the booklet and the catering / venue hire and entertainment. There are no receipts for the \$3,600 students' awards as these were given as cash prizes. The receipts provided account for the proposed expenditure.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/ 2012 financial year indicating their overall profit and loss and current financial position.

Summary	<p>The information provided in the evaluation indicates that this organisation spent their community grant funding as outlined in their original funding proposal. The \$7090 was used as a contribution towards the overall cost of the event, which was \$18,350.</p> <p>The only discrepancy is in relation to the venue hire subsidy, which was not redeemed due to the change of venue. The organisation has been contacted and will not use the Northcote Town hall this year and therefore will not receive the \$800 venue hire subsidy.</p> <p>As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.</p>
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Organisation	The Inner Northern Local Learning & Employment Network Inc
Project Name	Inner North Young Women's Leadership Program
File Number	RL-C-2012/13-0004 2nd year
Amount granted by Council in 2011/2012	\$4000

Project Proposal and Outcomes	Proposal The project proposal was to create a sustainable ongoing community partnership model to deliver a leadership program for sixteen young women (15-18 years) from Indigenous, Culturally and Linguistically Diverse (CALD) and low SES backgrounds.
	Outcomes The Young Women's Leadership project was implemented over a 20 week period in 2011/2012 with 18 young women from local high schools and community based agencies and mentors. The women planed a leadership event showcasing their journey that was attended by 150 people. The city program acknowledges the contribution of Darebin all their official documentation. A very thorough and detailed evaluation report has been provided clearly outlining the outcomes of this project.
Budget and expenditure	Proposal The organisation requested \$5,000 from Council as a contribution towards the \$46,500 estimated cost to run this program.
	Outcomes The Organisation spent a total of \$82,278 on this program on a variety of items including salaries, training, catering and printing. Council contributed \$4000 towards this project. The organisation provided evidence of the total expenditure on this project and indicated that the \$4000 was used to employ staff member Meri Ivanovska to undertake coordination of the project over 25 weeks.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the year ending December 2011 indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding as outlined in their original funding proposal. The \$4000 was used as a contribution towards the overall cost of the program, in particular on staff salaries. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	Victorian Maronite Community
Project Name	Healthy Living
File Number	RS-C-2012/13-0004 2nd Year
Amount granted by Council in 2011/2012	\$1000

Project Proposal and Outcomes	Proposal The project proposal was to provide meditation classes, low level exercise classes for all community members, in particular the elderly on a weekly basis. This project will engage those with little knowledge of health and classes will be facilitated by professional people to communicate positive messages about good health.
	Outcomes The program provided 16 classes to approximately 200 participants and a walking exercise at Baccus March in March 2011.
Budget and expenditure	Proposal The organisation requested \$1,000 from Council as a contribution towards the \$7,600 estimated cost to run this program including exercise classes, babysitting for elderly residents who mind children, promotion and venue hire.
	Outcomes The organisation provided evidence of the total expenditure on this project via receipts and invoices for babysitting, exercise classes and bus hire for Baccus March walking trip totalling \$4950 and indicated that the \$1000 was put towards cost of these items.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the year ending December 2011 indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding as outlined in their original funding proposal. The \$1000 was used as a contribution towards the overall cost of the program, in particular exercise classes, babysitting and walking trips. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	Hellenic Writers Association of Australia Inc
Project Name	'O LOGOS' Publications of Literary Journal
File Number	RS-A-2012/13-0001 3rd year
Amount granted by Council in 2011/2012	\$800

Project Proposal and Outcomes	Proposal The project proposal was to provide the community the opportunity to participate in literary workshops/classes on a weekly basis, with their writings published in the journal 'O LOGOS' by publishing their writings they are sharing their experiences, enriching the community and providing valuable references for future generations.
	Outcomes 200 women from CALD backgrounds met on a weekly basis at Northcote Library to develop literary skills, socialise. And share their stories Writing was published in the journal 'O LOGOS' in 2011.
Budget and expenditure	Proposal The organisation requested \$800 from Council as a contribution towards the \$8,472 estimated cost to run this program including administration, catering and printing on journal.
	Outcomes The organisation provided evidence of the expenditure through receipt of printing the journal 'O LOGOS' for \$5,599. The \$800 from Council was used as contribution to the printing cost.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2 financial year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding as outlined in their original funding proposal. The \$800 was used as a contribution towards the printing on the journal 'O LOGOS'. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	United Australian Lebanese Movement of Victoria
Project Name	Lebanese Film Festival
File Number	RL-A-2012/13-0001 3rd Year
Amount granted by Council in 2011/2012	\$6328

Project Proposal and Outcomes	Proposal The project proposal was to enable the Darebin community to come together and share in the unique experience of cinema. As host of the UALM Lebanese Film Festival, UALM aims to play a unique role in maintaining and further enriching the film culture in Darebin, and provide harmony and tolerance amongst the citizens of the city.
	Outcomes Over 900 people attended the Lebanese film festival at the Darebin arts and entertainment centre over 2 nights in August 2011. The project received wide media coverage and promotion materials featured the City of Darebin logo. All Darebin Councillors were invited to attend this event.
Budget and expenditure	Proposal The organisation requested \$6328 from Council as a contribution towards the \$16,426 estimated cost to run this program including venue hire, equipment, promotion and film hire.
	Outcomes The total cost of this project was \$10,460. The City of Darebin contributed \$6328. The organisation provided evidence of the expenditure through receipts for venue hire, film hire and equipment ad promotions for the event totalling \$9354. A statutory declaration has been provided to confirm the remaining expenditure.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided quarterly financial statements for the year 2011 / 2012 financial year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding as outlined in their original funding proposal. The \$6328 was used as a contribution towards the overall cost of hosting this film festival. The festival was a highly successful event well received by the community. As the information provided in the evaluation and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 / 2013 year.

Organisation	United Australian Lebanese Movement of Victoria
Project Name	Lebanese Cultural Festival & Lebanese National Day of Celebration
File Number	RL-A-2012/13-0001 3rd Year
Amount granted by Council in 2011/2012	\$6940

Project Proposal and Outcomes	Proposal The project proposal was to expand the event including cultural musical performances and to attract a wider array of residents from Darebin and people from all backgrounds. Running since 2004, it is a hugely successful celebration of cultural diversity and is well attended.
	Outcomes Over 1000 people attended the event held at Edwardes Park lake Scout hall in October 2011 which included many activities, performances and celebrations.
Budget and expenditure	Proposal The organisation requested \$6940 from Council as a contribution towards the \$17,040 estimated cost to run this program including advertising, material, performers and food.
	Outcomes The total cost of this project was \$10,520. The City of Darebin contributed \$6940. The organisation provided evidence of the expenditure through receipts for equipment hire and promotions totalling \$5569.98. A statutory declaration has been provided to confirm the remaining expenditure such as musicians, face painter, food and rubbish removal.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided quarterly financial statements for the year 2011 / 12 financial year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding as outlined in their original funding proposal. The \$6940 was used as a contribution towards the overall cost of running this event. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	LINC Northern Region
Project Name	LINC Northern Region
File Number	RL-C-2012/13-0003 2rd Year
Amount granted by Council in 2011/2012	\$8000

Project Proposal and Outcomes	Proposal Linc Northern is a volunteer network of Christian churches that link volunteers to people in need. They work in cooperation with agencies within the community to link requests to the right services. The project proposed to provide marginalised residents in Darebin with support by supporting the running and administration of the referral centre and other activities.
	Outcomes Over 500 people utilised LINC's services including the referral centre, support with medical appointments, transport and other activities.
Budget and expenditure	Proposal The organisation requested \$8000 from Council as a contribution towards the \$159,602 estimated cost to run this program including staff costs, transport costs, advertising and promotion, maintenance and equipment.
	Outcomes The total cost of this project was \$31,527. The City of Darebin contributed \$8000. The organisation provided evidence of the expenditure through receipts for fuel, insurance, telephone expenses.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided financial statements ending May 2012 indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding as outlined in their original funding proposal. The \$8000 was used as a contribution towards the overall cost of running the LINC program. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	Centre of Greek Ex- Servicemen's Elderly Citizens Club of Darebin
Project Name	Ex-Servicemen's group activity sessions
File Number	RS-C-2012/13-0001 3rd Year
Amount granted by Council in 2011/2012	\$500

Project Proposal and Outcomes	Proposal To provide recreational activities and a place that people can get together from similar language and cultural backgrounds. We also provide them with information on community support services and discuss current issues that is effecting elderly people particularly in the City of Darebin
	Outcomes The organisation held weekly social activities including lunches, games events and lunches to celebrate special occasions such as Mothers and Fathers day and Easter. The club organised for local organisations to attend the lunches to talk to the group about health and wellbeing and services for pensioners.
Budget and expenditure	Proposal The organisation requested \$500 from Council as a contribution towards the \$3220 estimated cost to run this program including rent and utilities, transport, catering and printing.
	Outcomes The organisation spent over \$5000 on these functions for the 2011/2012 year. The organisation has provided evidence of expenditure in a letter indicating that the City of Darebin contributed \$500 to running costs including catering and a proportion of utility bills that they have to pay for use of the St George Greek Orthodox Church at 64 David street Thornbury.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation report indicates that this organisation spent their community grant funding as outlined in their original funding proposal. The \$500 was used as a contribution towards the overall cost of running this program. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	East Reservoir Community Garden Group
Project Name	East Reservoir Community Garden Group
File Number	RL-E-2012/13-0001 2nd Year
Amount granted by Council in 2011/2012	\$5607

Project Proposal and Outcomes	Proposal To provide residents in East Reservoir with the opportunity to grow and foster community spirit through gardening. To celebrate cultural diversities with in the community. To promote health, wellbeing and sustainability. To assist members of the community with food security.
	Outcomes The Garden has been open to the public with the group hosting a number of events including planting days, open days, community BBQ and working bees. There has been a regular monthly or bi monthly committee meeting. Over 150 people have used the garden space at various times. Garden Group currently rent 13 out of the 30 lots available, 11 of which are rented by local residents and 2 by NEAMI whose clients live in the local area.
Budget and expenditure	Proposal The organisation requested \$5607 from Council as a contribution towards the \$8389 estimated cost to run this program including gardening materials, training, administration cots, equipment hire, advertising and printing.
	Outcomes The organisation spent over \$1665 for the 2011/2012 year. The under expenditure is due to the resignation of the president and illness to other key committee members. The group will have spent an additional \$3570 by the end of August on gardening skills workshops, translations, brochures and materials for the garden. It is expected that there will be \$372 left from the grant money by the end of august which will be used to promote the garden to new members. The organisation has provided receipts and invoices for items including material, catering, and workshops fees that total \$1665.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position. They have also provided their expenditure for 2012/13 which is already over \$2600 on this project.
Summary	The information provided in the evaluation is very detailed indicates that this organisation spent their community grant funding as outlined in their original funding proposal. While they did don't expend the full

	<p>expected amount they have indicated the reason for this.</p> <p>This is a very valuable program for the East Reservoir Community. As the information provided in the evaluation and the expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /13 year, on the condition that any unspent funds at the end of the 2012/13 year are returned to the City of Darebin.</p>
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Organisation	Breakaway Camps Inc
Project Name	Linking Positives Turnes II
File Number	RL-C-2012/13-0007 3rd year
Amount granted by Council in 2011/2012	\$7000

Project Proposal and Outcomes	Proposal "Linking Positives II" is a three day skiing camp to Mt Bulla proceeded by a day of preparation and training for our volunteer leadership team. Breakaway Camps always aims to offer new and exciting ways to engage the disadvantage young people we work with.
	Outcomes The camp was held between 24 -26 th August in Mt Bulla with 10 disadvantaged young people aged between 10 15 years old. The camp provided an opportunity for marginalised young people to connect with each other, build life skills and confidence and promote a positive self image.
Budget and expenditure	Proposal The organisation requested \$7000 from Council as a contribution towards the \$7000 estimated cost to run this program including accommodation, food, insurance, fuel, ski instructors and administration.
	Outcomes The organisation spent the entire \$7000 on the camp. The organisation has provided evidence of expenditure through a system generated transaction journal for items including accommodation, food and drinks, vehicle hire and fuel, ski instructor, insurance and equipment hire. They have also provided receipts for \$5911.12 plus a statutory declaration for the remaining amount which is internally transferred as a portion of the organisation's annual expense.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation is very detailed and indicates that this organisation spent their community grant funding as outlined in their original funding proposal. This is a very valuable program for marginalised young people in Darebin. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission, it is recommended that this project is funded for the 2012 /2013 year.

Organisation	Thornbury Greek Senior Citizens Club
Project Name	Support for hire of our venue
File Number	RS-C-2012/13-0003 2nd Year
Amount granted by Council in 2011/2012	\$500

Project Proposal and Outcomes	Proposal Funding would be used to support the club to pay the rent of the venue where all activities are held. Activities include morning teas, lunch, cards and other social activities.
	Outcomes The club held social activities at their venue from 8.30am - 2pm. Activities included cards and social lunches. Over 100 seniors attend each week.
Budget and expenditure	Proposal The organisation requested \$500 from Council as a contribution towards the \$2750 in rent which they pay to hold activities at Florinian House in Thornbury, which is owned by the New United Villages of Florina.
	Outcomes The club spent a total of \$2500 on hall hire for 2011/2012; The grant contributed \$500 to this cost. The club has provided evidence of this expenditure through 2 receipts for venue hire from The New United Villages of Florina for \$500 in venue hire. The president of the New United Villages of Florina has also sent a letter confirming the payment of rent.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on rent as outlined in their original funding proposal. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	Keon Park Greek Senior Citizens Club
Project Name	Outdoor Activities and Exercise
File Number	RM-S-2012/13-0003 2nd year
Amount granted by Council in 2011/2012	\$2000

Project Proposal and Outcomes	Proposal To provide opportunities for members to participate in outdoor activities, celebrations and exercise as well as socialise. There are many bus trips and social excursions where participants go on walking trips to exercise.
	Outcomes The club held social activities for 46 members including exercise programs, bus trips around Victoria to go on walking treks and social celebrations which provided opportunities for socialising and exercise.
Budget and expenditure	Proposal The organisation requested \$2000 from Council as a contribution towards the \$2600 estimated cost to run this program and pay for items including bus hire, catering and equipment hire.
	Outcomes The club spent over \$5000 on trips and lunches. The grant contributed \$2000 to this. Evidence of expenditure is provided through receipts for bus hire and catering which total \$2472.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on bus hire and catering as outlined in their original funding proposal.
	As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	Camp Getaway
Project Name	Camp Getaway
File Number	RL-S-2012/13-0001 3rd Year
Amount granted by Council in 2011/2012	\$4000

Project Proposal and Outcomes	Proposal To provide 2 subsidised holidays a year for Darebin's low income and disadvantaged families to strengthen family units and encourage greater communication, social interaction and connection with the wider community.
	Outcomes As the organisation did not receive an anticipated additional \$6000 in funding, it only held one camp for 2011/2012 at the Costal Forrest Lodge in Anglesea in January 2012. 20 people participated in the camp and activities included bbq, mini golf, swimming, fishing and a visit to the Narana Cultural centre.
Budget and expenditure	Proposal The organisation requested \$4000 from Council as a contribution towards the \$24,800 estimated cost to run this program and pay for items transport, accommodation, salaries, materials and administration.
	Outcomes As there was only one camp the organisation spent a total \$5591.52 on the camp. The grant contributed \$4000 to this. Evidence of expenditure is provided through a transaction listing and receipts for accommodation, first aid training, camp activities, bus hire and administration expenses totalling \$705.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on bus hire, accommodation and other expenses associated with the camp. As the information provided in the evaluation and the expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 / 2013 year.

Organisation	Darebin Community Health Planned Activity Report
Project Name	Bus Support program for PAG holiday
File Number	RM-C-2012/13-0004 2nd Year
Amount granted by council in 2011/2012	\$1200

Project Outcomes	Proposal Darebin Community Health Planned Activity Group staff to take clients (n=20) on supported holiday; 3 Day tour to Balnarring
	Outcome Camp took place with 20 clients. Evaluation of client's satisfaction with holiday was 100%.
Budget and expenditure	Proposal The organisation requested \$2000 to contribute to the \$5560 estimated cost of running this program, transport and accommodation being the key costs.
	Outcomes The total expenditure was \$5560, Darebin contributed \$1200 grant to this program The organisation has provided receipts for bus hire of \$2000 and indicated that this is what Darebin's grant money contributed to.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on bus hire, as indicated in their original proposal. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	Greek Women's Club of Northern Suburbs
Project Name	'Anemones' Dance and Exercise for Health
File Number	RM-S-2012/13-0002 2ndYear
Amount granted by council in 2011/2012	\$1500

Project Outcomes	Proposal Weekly "learn to dance classes" for CALD women by Greek instructor, with performances at various community events.
	Outcome Program ran according to objectives with 50 women participating in a number of performances including at Aberdeen Aged Care facility in Reservoir. This allowed social interaction and exercise.
Budget and expenditure	Proposal The organisation requested \$1500 to contribute to the \$6270 estimated cost of running this program such as dance lessons, transport, catering and venue hire.
	Outcomes The total expenditure was \$3330, Darebin contributed \$1500 grant to this program. They have provided receipts of expenditure on Hall Hire, teachers wages and transport equating to over \$1840.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position.
Summary	<p>The information provided in the evaluation indicates that this organisation spent their community grant funding on venue hire and dance lessons, as indicated in their original proposal.</p> <p>As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.</p>

Organisation	Rascals Kids Club
Project Name	Continued running and growth of the group
File Number	RS-C-2012/13-0002 3rd Year
Amount granted by council in 2011/2012	\$400

Project Outcomes	Proposal Weekly Playgroup for 4-8 year olds and their families and provide craft and healthy snacks. Staffed by volunteers
	Outcome Evaluation report is very detailed and project outcomes were met, with an increase of children (2010/11 – 9, 211/12 – 17) and parents/families from various cultural backgrounds.
Budget and expenditure	Proposal The organisation requested \$400 to contribute to the \$5980 estimated cost of running this program such as staff costs, material, food, venue hire, training and promotions
	Outcomes Grant money used for Kids Club craft, cooking supplies and healthy snacks. Provided Receipts of expenditure for \$538.10 Deficit acquired from donations.
Organisation's financial statement for 2011/2012 financial year	No organisational financial statement available as auspiced by church, however they have provided a signed Statutory Declaration outlining how Darebin Grant Monies contributed to the program.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on material, staff, food and venue hire, as indicated in their original proposal. As the information provided in the evaluation and the expenditure match that proposed in the original approved funding submission, funding for the 2012/2013 year is recommended

Organisation	Darebin U3A Inc
Project Name	Darebin U3A Lifelong Learning Programs: we currently run 34 classes
File Number	RM-C-2012/13-0002 3rd year
Amount granted by Council in 2011/2012	\$1983

Project Proposal and Outcomes	Proposal Members pay a small annual fee which entitles them to attend chosen classes at several venues throughout Darebin. These are conducted by volunteer tutors. This assists participants to develop physically and/or intellectually. They are enabled to build their skills and also confidence in interacting with others, which is an important focus of the classes.
	Outcomes In 2011/2012, 292 members participated in 36 classes including Italian language, yoga, painting, reading and writing and computer classes.
Budget and expenditure	Proposal The organisation requested \$1983 from Council as a contribution towards \$5602 estimated to run this program. The grant would be used specifically to cover the venue hire of SPAN community house, Northcote Town Hall and Merrilands Community Centre to run these classes.
	Outcomes The organisation spent the \$1983 on venue hire at SPAN community house. Evidence of expenditure has not been provided but is being prepared by volunteer. SPAN Community House have confirmed that the organisation hired their venue to run the classes as outlined in the funding submission.
Organisation's financial statement for 2011/2012 financial year	The organisation has not provided a financial statement for the end of 2011/2012 year. This is currently being checked by the auditor and will be presented at the AGM in December.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on venue hire to run these classes. While this group hasn't provided evidence of expenditure or financial statements, verbal confirmation from SPAN Community house and the organisation's long history of receiving funding and working with Council indicate that the project was delivered in line with the original funding agreement. Therefore it is recommended for funding for the 2012 / 2013 year.

Organisation	Span Community House
Project Name	'Fresh Tastes'
File Number	RM-C-2012/13-0003 3rd Year
Amount granted by council in 2011/2012	\$2000

Project Outcomes	Proposal Provide various opportunities for learning and participating in healthy food preparation and tasting.
	Outcome Very thorough evaluation provided. Program ran according to objectives with 11 community lunches (two more than the proposed number) and over 200 participants. A new initiative for 2011/2012 was a weekly cooking group.
Budget and expenditure	Proposal The organisation requested \$2000 to contribute to the \$7000 estimated cost of running this program such as salaries, administration, materials and promotion.
	Outcomes Provided budget indicating a total expenditure of \$7000, (\$5000 in-kind project management). Expenditure on food, equipment and volunteer expenses was \$2,643. Have provided evidence of expenditure through a statutory declaration.
Organisation's financial statement for 2011/2012 financial year	Have not provided Financial Statement for 2011/2012, this is currently being prepared by the auditor and will be available in late September. Even though the Financial Statement has not been provided this organisation has a long history of delivering services to the Darebin community in partnership with Council.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on material, staff and food as indicated in their original proposal. The information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission. Funding is recommended for the 2012 / 2013 year

Organisation	The Lebanese Al-Kateab Assoc Inc
Project Name	Festive Celebration and Informative Days
File Number	RL-C -2012/13-0002 2ndYear
Amount granted by council in 2011/2012	\$8000

Project Outcomes	Proposal Hold festive community celebrations with both Lebanese and Australian community and local politicians.
	Outcomes Held 7 functions including :June 2011 – Dinner with Community and MPS, Dec 2011 – BBQ with neighbours, February 2012 – BBQ with community Some of these functions were reported in the Local Community newspaper.
Budget and expenditure	Proposal The organisation requested \$8000 to contribute to the \$28,400 estimated cost of running this program such as staff costs, material, insurance and promotions.
	Outcome Reported that total expenditure was \$ 22,675. The \$8000 was used as a contribution to these costs on items associated with the functions. Receipts are yet to be provided; organisation has indicated that these are being prepared.
Organisation's financial statement for 2011/2012 financial year	The organisation has provided a financial statement for the 2011/2012 year indicating their overall profit and loss and current financial position.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on a number of events throughout the year, as indicated in their original proposal. it is recommended that this project is funded for the 2012 /2013 year

Organisation	Songlines Aboriginal Music Corporation
Project Name	Songlines Aboriginal Music Corporation
File Number	RL-A-2012/13-003 3rd Year
Amount granted by council in 2011/2012	\$4900

Project Outcomes	Proposal Conduct 2 sessions of 3 day workshop during September School Holidays, to be performed during VACCA Youth Festival in October
	Outcome Proposal met with all workshops held and in addition performances were exhibited at the Melbourne Museum. Over 100 young aboriginal people were involved.
Budget and expenditure	Proposal The organisation requested \$4900 to contribute to the \$6,500 estimated cost of running this program such as \$3600 for staffing, \$300 for material and \$900 for lunches, \$200 for advertising.
	Outcome Report indicates that the full Council grant \$4900 was spent in full on salaries to facilitate this project, slightly more than the original proposal to cover additional workshops. The organisation has provided evidence of expenditure through invoices for facilitator and staff payments to run workshops and manage project.
Organisation's financial statement for 2011/2012 financial year	Have not provided a Financial Statement for 2011/2012. This is currently being prepared by the auditor and will be available in late 2012.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on staff to facilitate this program. As the information provided in the evaluation report and evidence of expenditure match that proposed in the original approved funding submission it is recommended that this project is funded for the 2012 /2013 year.

Organisation	Florinian Elderly Citizens Club Inc.
Project Name	Florinian Elderly Citizens Club Inc.
File Number	RM-C-2012/13 - 0005 2nd Year
Amount granted by council in 2011/2012	\$1800

Project Outcomes	Proposal CALD seniors meet weekly for lunches and organised outings.
	Outcome Weekly lunches and outings held with 80 participants, including mothers and fathers day events, and Christmas lunches.
Budget and expenditure	Proposal The organisation requested \$1800 to contribute to the \$3700 estimated cost of running this program such as transport, catering and venue hire.
	Outcomes Reported that \$1800 grant money was spent on transportation, hall hire and catering. Have provided a annual statement by public officer dated 27/2/2012 which indicated that \$2250 was spent on rent and venue hire.
Organisation's financial statement for 2011/2012 financial year	19/8/2012. Unable to provide a 2011/2012 financial statement as staff member responsible for finance is on holidays and will return in October.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on bus hire, as indicated in their original proposal. However no evidence of expenditure or financial statement have been provided. Funding is not recommended.

Organisation	The Alawi Islamic Social Centre
Project Name	Arabic Language Classes for Children.
File Number	RL-C-2012/13-0001 2nd Year
Amount granted by council in 2011/2012	\$2000

Project Outcomes	Proposal To provide Arabic language classes to children aged 5 years old.
	Outcome Classes were held every Monday night from 7pm -9pm for all levels. Average class attendance was 25 -30 children. Students and parents were very pleased by the progress.
Budget and expenditure	Proposal The organisation requested \$2000 to contribute to the \$5700 estimated cost of running this program such as salaries, administration, materials and promotion.
	Outcomes The total expenditure was \$7100, Darebin contributed at \$2000 grant to this program. The report indicates this was spent on salaries, promotion, and administration. Evidence of expenditure has not been provided; organisation has indicated that it is being prepared.
Organisation's financial statement for 2011/2012 financial year	Have not provided organisations Financial Statement for 2011/2012. Have contacted organisation on a number of times requesting this information.
Summary	The information provided in the evaluation indicates that this organisation spent their community grant funding on material, staff and food as indicated in their original proposal. However no evidence of expenditure or financial statement have been provided. The organisation has indicated that this had already been supplied by email but there is no record of this. Funding is not recommended.

Organisation	The Alawi Islamic Social Centre
Project Name	Arabic Speaking Women's information session and Cultural Annual event.
File Number	RL-C-2012/13-0001 2nd Year
Amount granted by council in 2011/2012	\$8000

Project Outcomes	Proposal A series of talks on health, employment, welfare by women from an Arabic speaking background. At the end of the series a large dinner dance will be held with presentation to VCE students and high achievers in the community.
	Outcome The sessions were well attended by women and raised a number of health and wellbeing related issues such as isolation, relationship issues and culture and language gaps with children. Evaluation report indicates that the dinner event was scheduled to take place in August 2012.
Budget and expenditure	Proposal The organisation requested \$8000 to contribute to the \$12,750 estimated cost of running this program such as venue hire, materials, catering and staff costs.
	Outcomes The evaluation report does not include any information or evidence regarding the expenditure of the grant money stating that this will be provided in august once the dinner event is held.
Organisation's financial statement for 2011/2012 financial year	Have not provided organisations Financial Statement for 2011/2012. Have contacted organisation on a number of times requesting this information.
Summary	The information provided in the evaluation indicates that this organisation held these classes however no outline or evidence of expenditure or financial statement been provided. The organisation has indicated that this had already been supplied by email but there is no record of this. Furthermore, the organisation did not hold the gala event outlined in their submission. Funding is not recommended

Organisation	Darebin African Resource Centre Inc.
Project Name	Social Inclusion Soccer and Community Gala
File Number	RL-S-2012/13 - 0002 2nd Year
Amount granted by council in 2011/2012	\$5,500

Project Outcomes	Proposal To engage young Africans in soccer program, in particular coaching, SIS Challenge Cup and Community Gala
	Outcome Six week Community Cup held from 6 Nov 2011. Gala held on 10 December 2011 with an estimate of 500 participants.
Budget and expenditure	Proposal Forecasted expenditure for program was \$17,714.05 however this included \$2500 for Venue Hire Subsidy that was not relevant, bringing it to adjusted forecast of \$15,214. In-kind support was estimated at \$6000. The organisation requested \$5500 as a contribution to the overall costs of running this program.
	Outcome Actual expenditure was \$12,078.10 and report is thorough. The grant money was spent on activities associated with the soccer cup and gala event. The organisation has not provided receipts or evidence of expenditure.
Organisation's financial statement for 2011/2012 financial year	Have not provided organisations Financial Statement for 2011/2012. Left a number of messages with project contact person to call Council.
Summary	The evaluation indicates that the organisation has spent their grant on the items proposed in the original approved application; however there is no evidence to substantiate this. Despite several attempts via phone, email and letter this organisation has not provided evidence of expenditure or a financial statement, or attempted to contact Council officers to explain the delay. Funding is not recommended.

Organisation	Sierra Leone Australia Community of Victoria
Project Name	Sierra Leone Youth Swim for Life
File Number	RM- S- 2012/13 – 0001 3rd Year
Amount granted by Council in 2011/2012	\$2000

Project Proposal and Outcomes	Proposal The project posed to hold swimming lessons for 20 young members of the Sierra Leone community to ensure that young community members have skills to swim safely both at the beach and during water based activities at school camps and socially at the swimming centre.
	Outcomes The organisation was not able to implement this project due to a leadership change within the organisation.
Budget and expenditure	Proposal The organisation requested \$2000 from Council as a contribution towards the \$3000 estimated cost to run this program. This would be spent on swimming instructors and salaries.
	Outcomes The organisation was unable to implement this project and as a result no funding was expended. Consequently there is no evidence of expenditure available.
Organisation's financial statement for 2011/2012 financial year	Have not provided organisations Financial Statement for 2011/2012. Letters and phone calls to the organisation have requested this however this is yet to be provided.
Summary	It is recommended that the unspent funds be rolled over to the 2012/ 2013 year to deliver the project but no further funding provided. If the project is not delivered Council may seek to have the funding paid back.