

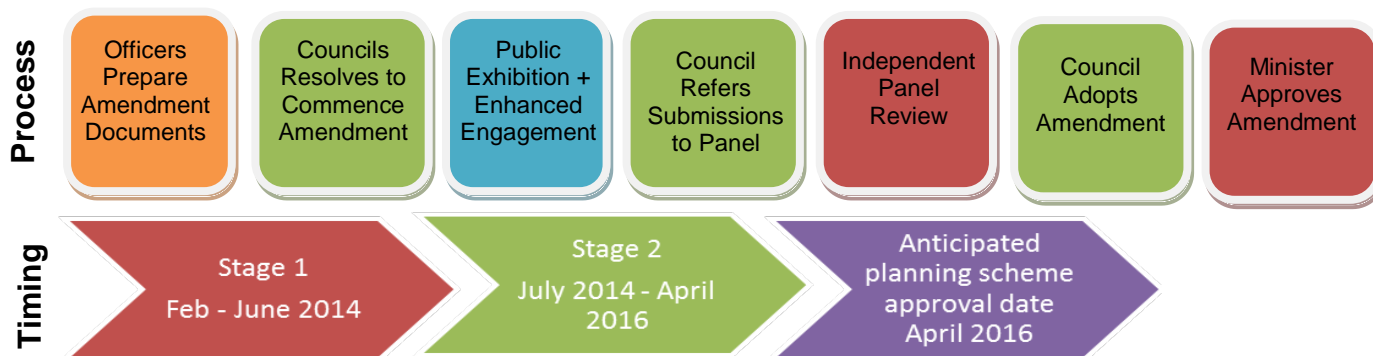
New Residential Zones Implementation: Comparison of Options

Option 1

One phase consultation within S19 Planning Scheme Amendment

Full implementation of new residential zones with tailored schedules, and a single enhanced statutory engagement process

Budget		2013 / 2014	2014 / 2015	2015 / 2016	Total budget estimate
	Option 1	\$10,428	\$579,027	\$313,681	\$903,136



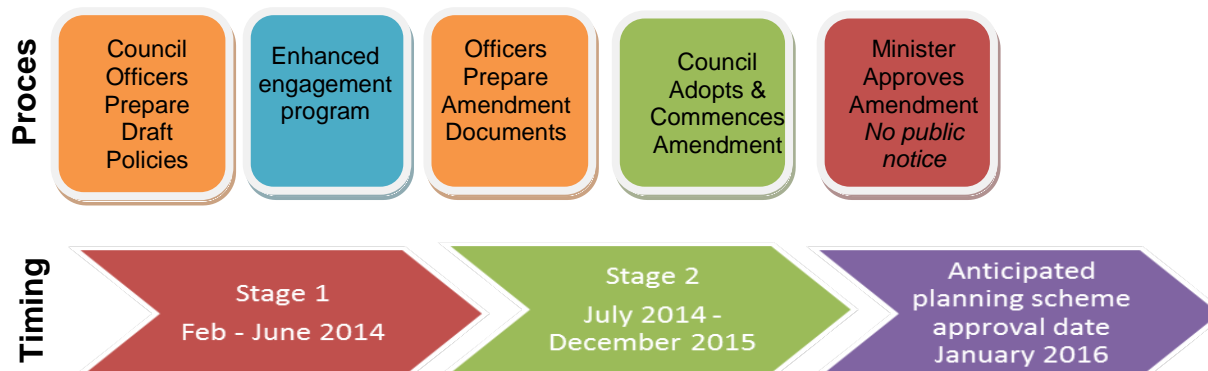
Comments:

- Core Project Team required **21 months**: July 2014 until April 2016 (approx).
- Costs spread over 3 financial years
- Augmented Planning Scheme Amendment approach would be EIPAT compliant and includes activities such as workshops, interactive website, community drop-in sessions.
- **Risk to reputation possible due to high cost**

Option 2

One phase consultation prior to Section 20(4) Planning Scheme Amendment

Budget		2013 / 2014	2014 / 2015	2015 / 2016	Total budget estimate
	Option 2	\$10,428	\$505,141	\$4415	\$519,984



Comments:

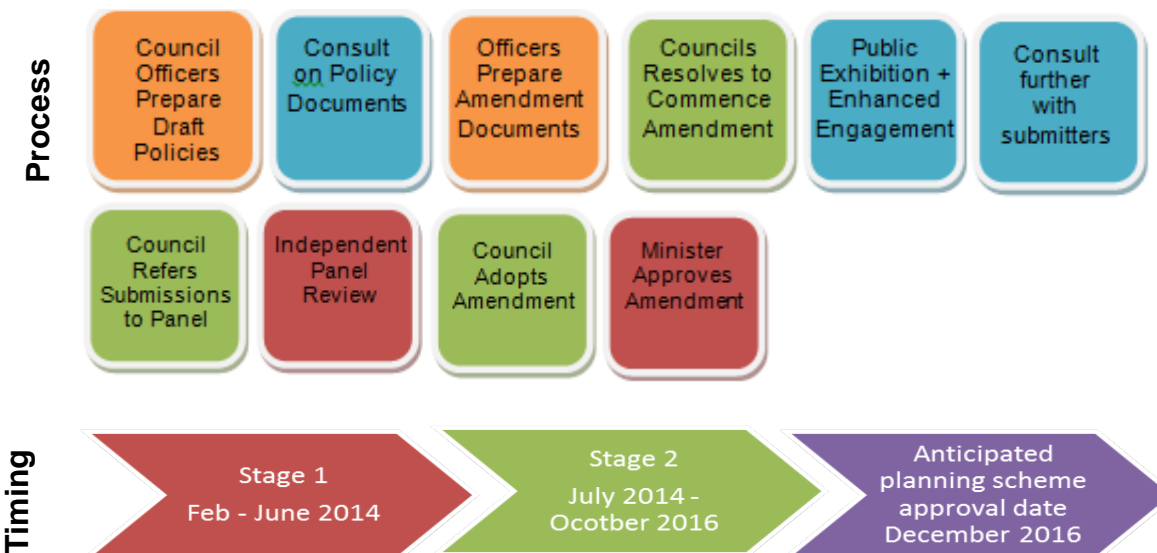
- Cost and time savings as no Independent Planning Panel
- Core Project Team required **18 months**: July 2014 until December 2015 (approx).
- Costs spread over 3 financial years
- No statutory notification would be required but a pre-Ministerial Amendment suite of activities would likely include activities such as workshops, interactive website, community drop-in sessions
- **Risk to reputation possible as no public exhibition or independent panel review as part of the amendment**

Option 3

Three phase consultation, Section 19 Planning Scheme Amendment

Iterative approach with community consultation AND enhanced statutory engagement process

Budget	2013 / 2014	2014 / 2015	2015 / 2016	2016/2017	Total budget estimate
Option 3	\$10,428	\$558,247	\$435,928	\$115,911	\$1,120,514



Comments:

- Includes consultation with submitters after exhibition / prior to Panel
- Core Project Team required **29 Months**: July 2014 to November 2016.
- Costs spread over 3 financial years
- Scope of post-exhibition consultation unknown. As a result process may be subject to time delays and cost increases.
- Significantly longer period of involvement with community engagement team contributes to greatest cost option.
- **Risk to reputation possible due to cost and length of time/delay in implementation**

Project Process Legend:

