

# Appendix A

## Council Report – Programs Delivered from the Intercultural Centre – 4 May 2015

### Intercultural Centre Events and Bookings July 2013 – June 2015

Period	Event Type	Number of Events	Hours Utilised	Number of Attendees
July - September 2013	IC Events	67	169.43	1515
	Internal	44	164.08	918
	DECC	9	24	200
	Community	124	334.99	3091
	Commercial - Non Profit	54	263.67	1010
	Commercial - Profit Making	–	–	–
	<b>Total</b>	<b>298</b>	<b>956.17</b>	<b>6734</b>
October - December 2013	IC Events	37	110.5	754
	Internal	52	185.5	873
	DECC	13	34.17	249
	Community	113	352.99	2760
	Commercial - Non Profit	54	255.5	1078
	Commercial - Profit Making	–	–	–
	<b>Total</b>	<b>269</b>	<b>938.66</b>	<b>5714</b>
January - March 2014	IC Events	49	107.5	919
	Internal	41	116.91	617
	DECC	9	21.48	204
	Community	100	308	2361
	Commercial - Non Profit	52	256	1072
	Commercial - Profit Making	–	–	–
	<b>Total</b>	<b>251</b>	<b>809.89</b>	<b>5173</b>
April - June 2014	IC Events	61	117.58	1177
	Internal	49	128	1292
	DECC	43	124.5	585
	Community	118	364.5	2818
	Commercial - Non Profit	69	305	1727
	Commercial - Profit Making	–	–	–
	<b>Total</b>	<b>340</b>	<b>1039.58</b>	<b>7599</b>
July - September 2014	IC Events	48	105.5	1024
	Internal	32	113	518
	DECC	38	127.5	752
	Community	98	314	2258
	Commercial - Non Profit	41	227.5	1205
	Commercial - Profit Making	–	–	–
	<b>Total</b>	<b>257</b>	<b>887.5</b>	<b>5757</b>
October - December 2014	IC Events	47	90.48	777
	Internal	15	36.5	326
	DECC	25	108.48	375
	Community	91	284.84	2127
	Commercial - Non Profit	35	203.5	925
	Commercial - Profit Making	8	15.84	118
	<b>Total</b>	<b>221</b>	<b>739.64</b>	<b>4648</b>

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Period	Event Type	Number of Events	Hours Utilised	Number of Attendees
January - March 2015	IC Events	22	42.96	261
	Internal	12	19	207
	DECC	4	15	115
	Community	65	212	1373
	Commercial - Non Profit	24	137.5	677
	Commercial - Profit Making	6	11.88	67
	<b>Total</b>	<b>133</b>	<b>438.34</b>	<b>2700</b>
April - June 2015	IC Events	36	74	593
	Internal	8	19.5	205
	DECC	3	12	90
	Community	99	307.5	2477
	Commercial - Non Profit	15	30	1110
	Commercial - Profit Making	11	22	207
	<b>Total</b>	<b>172</b>	<b>465</b>	<b>4682</b>