

MERRI CREEK MANAGEMENT COMMITTEE

Catchment Program Report

May 2018

MCMC's Catchment Program staff develop and deliver waterway and biodiversity education and engagement projects.

Key funding for Catchment Education/Engagement is provided by Darebin, Moreland, Whittlesea and Yarra Councils. Grants from Eucalypt Australia, Sustainability Victoria and the EPA enabled MCMC to add value to Council funding for delivery in 2018.

Key funding for Waterwatch is provided by Darebin, Moreland, Whittlesea and Yarra Councils, and by Melbourne Water.

Billable Work & Charges

A summary and details of billable Catchment work undertaken from 1 Oct 2017 to 30 March 2018 is attached overleaf. In total, billable project work undertaken by MCMC's Catchment Program represented \$96,339 of earned income for the six month period.

Fifty percent of this was delivering grant-funded projects and 50% delivering Council funded works (49% through Council Service Agreements and 1% for a contract for Moreland Council that assessed frog diversity and significance at Jones Park in East Brunswick.

The chart on p.3 shows the value added to council contributions through grants. "Multiple" in the legend refers to projects that are delivered across multiple municipalities; for example Melbourne Water's Waterwatch funding and the 'Upstream Downstream Pollution' project.

A Busy Season for Festivals, Schools and Waterwatch training

An activities and participants report is attached after the Billable works report. It lists the wide variety of activities that were delivered from 1 Jan- 30 March 2018 on a municipality by municipality basis and individual projects. Over **50 separate events/sessions** were held with over **1,300 participants** from every education level, specific community groups and general community.

Funding Applications

Details of recent funding applications made by MCMC's Catchment Program are listed in the Executive S.c minutes and the Finance S.c. minutes.

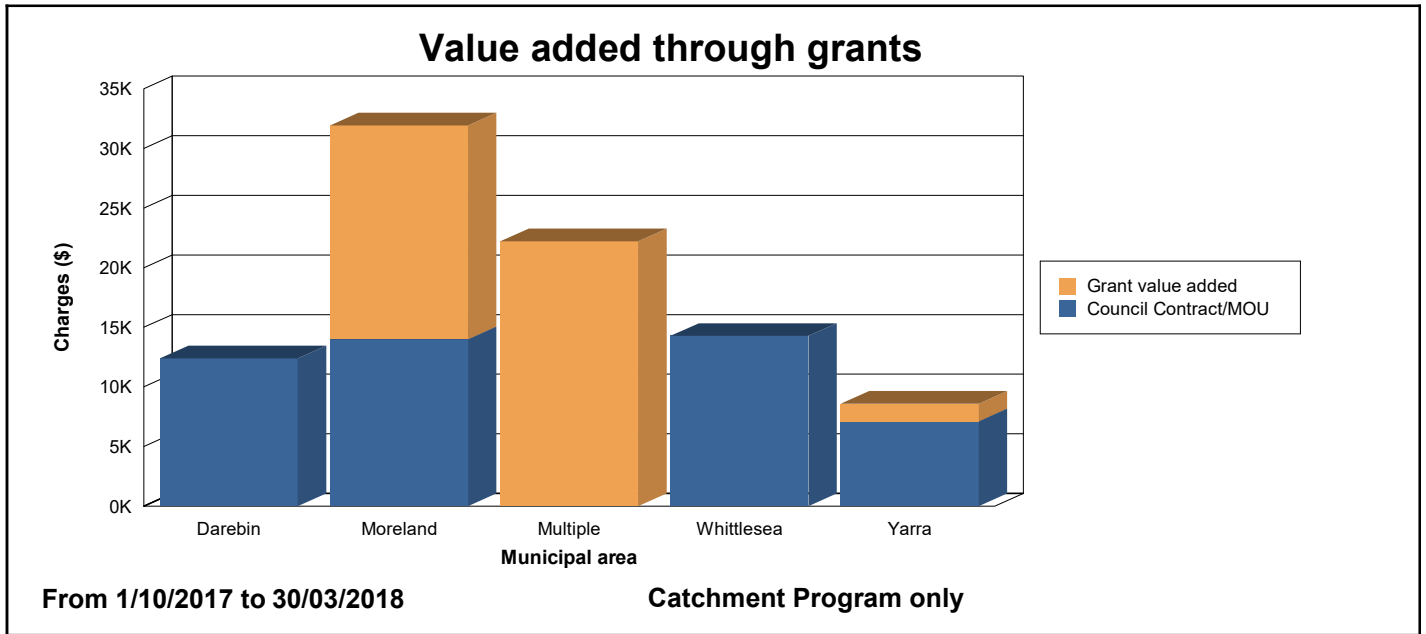
In summary, since March MCMC's Catchment Program has prepared two expressions of interest for grants. One of these has lapsed; and the other, to Equity Trustees, we are yet to know the outcome.

Catchment Program Staff

Angela Foley (AF), Special Engagement Programs Coordinator, coordinates and delivers MCMC's Catchment Education & Engagement activities, with assistance from Julia Cirillo (JB) MCMC's Waterwatch Coordinator. As her title suggests, Julia also coordinates the Waterwatch program, with casual assistance from Trevor Hausler (TH). MCMC's Manager Luisa Macmillan (LM) manages the Catchment Program.

Catchment Program Charges Report

Covering the period 1/10/2017 to 30/03/2018



Summary by municipal area of Catchment Program charges

		Darebin	Morelanc	Multiple	Whittle€	Yarra	Total
Council Contract/MOU	Contracts - Councils	\$-	\$976	\$-	\$-	\$-	\$976
	Municipalities Service	\$12,397	\$13,022	\$-	\$14,282	\$7,117	\$46,819
	Total	\$12,397	\$13,998	\$0	\$14,282	\$7,117	\$47,795
Grant value added	Grants - Other	\$-	\$9,459	\$16,996	\$-	\$1,473	\$27,927
	Grants - State Government	\$-	\$8,469	\$-	\$-	\$-	\$8,469
	Grants to Friends	\$-	\$-	\$4,568	\$-	\$-	\$4,568
	Total	\$0	\$17,928	\$21,564	\$0	\$1,473	\$40,964
Non-Council	Other	\$-	\$-	\$7,580	\$-	\$-	\$7,580
	Total	\$0	\$0	\$7,580	\$0	\$0	\$7,580
Total		\$12,397	\$31,926	\$29,144	\$14,282	\$8,590	\$96,339

Detailed Job by Job listing of Catchment Program charges

Covering the period 1/10/2017 to 30/03/2018

	<u>Charges</u>	<u>Services</u>	<u>Expenses</u>
Darebin			
Municipalities Service Agreement/MOU			
C-DCC-18: (Catchment Ed Darebin) for City Of Darebin	\$2,890.00	\$2,890.00	\$0.00
WW-DCC18: (Waterwatch Darebin 17-18) for City Of Darebin	\$9,507.02	\$8,884.57	\$622.45
Municipalities Service Agreement/MOU	\$12,397	\$11,775	\$622
Darebin	\$12,397	\$11,775	\$622
Moreland			
Contracts - Councils			
P-Jones:frogs (frog survey & assessment) for Moreland City Council	\$975.61	\$975.61	\$0.00
Contracts - Councils	\$976	\$976	\$0
Moreland	\$976	\$976	\$0
Grants - Other			
C-EUCAus2018: (EA National Eucalypt Day grant 2018) for Eucalypt Australia	\$2,728.76	\$2,228.76	\$500.00
C-SVLittMCC: (SV litter Moreland grant) for City Of Moreland	\$6,730.00	\$6,730.00	\$0.00
Grants - Other	\$9,459	\$8,959	\$500
Moreland	\$9,459	\$8,959	\$500
Grants - State Government			
C-SVLitt:grant (Sust Vic litter grant) for Sustainability Victoria	\$8,469.09	\$8,360.00	\$109.09
Grants - State Government	\$8,469	\$8,360	\$109
Moreland	\$8,469	\$8,360	\$109
Municipalities Service Agreement/MOU			
C-MCC-CE18: (Catchment Ed Moreland) for City Of Moreland	\$1,900.00	\$1,900.00	\$0.00
WW-MCC18: (Waterwatch Moreland 17-18) for Moreland City Council	\$11,122.45	\$10,588.75	\$533.70
Municipalities Service Agreement/MOU	\$13,022	\$12,489	\$534
Moreland	\$13,022	\$12,489	\$534
Multiple			
Grants - Other			
C-EUCAustPD: (C-EucAust Gum Teacher PD) for Eucalypt Australia	\$5,982.50	\$5,082.50	\$900.00
WW-MWmonitor18: (WW-MelbWatermonitor) for Melbourne Water	\$11,013.28	\$10,405.00	\$608.28
Grants - Other	\$16,996	\$15,488	\$1,508
Multiple	\$16,996	\$15,488	\$1,508
Grants to Friends groups/others			
WW-RRLC:17 (1st Yr rapid response litter cleanup) for Friends Of Merri Creek	\$4,568.00	\$4,568.00	\$0.00
Grants to Friends groups/others	\$4,568	\$4,568	\$0
Multiple	\$4,568	\$4,568	\$0
Other			
C-EPA17: (Upstream Downstream Pollution) for Epa Victoria	\$7,580.00	\$7,090.00	\$490.00
Other	\$7,580	\$7,090	\$490
Multiple	\$7,580	\$7,090	\$490
Whittlesea			
Municipalities Service Agreement/MOU			
C-WCC-18: (Whittlesea Catchment Ed) for City Of Whittlesea	\$3,100.00	\$3,100.00	\$0.00
WW-WCC18:SfCW (Storming for Cleaner Water - Whittlesea) for City Of Whittlesea	\$2,311.00	\$2,311.00	\$0.00
WW-WCC18:WW (Waterwatch Whittlesea 17-18) for City Of Whittlesea	\$8,871.40	\$8,829.40	\$42.00

	<u>Charges</u>	<u>Services</u>	<u>Expenses</u>
Whittlesea			
Municipalities Service Agreement/MOU	<u>\$14,282</u>	<u>\$14,240</u>	<u>\$42</u>
Whittlesea	<u>\$14,282</u>	<u>\$14,240</u>	<u>\$42</u>

Yarra

Grants - Other

C-MYC:Yr 1 (Merri Yarra Confluence Yr 1 2018) for City Of Yarra

	<u>\$1,472.50</u>	<u>\$1,472.50</u>	<u>\$0.00</u>
Grants - Other	<u>\$1,473</u>	<u>\$1,473</u>	<u>\$0</u>
Yarra	<u>\$1,473</u>	<u>\$1,473</u>	<u>\$0</u>

Municipalities Service Agreement/MOU

C-YCC18-CE: (Catchment Ed Yarra) for City Of Yarra

WW-YCC18: (WaterWatch Yarra 17-18) for City Of Yarra

	<u>\$1,520.00</u>	<u>\$1,520.00</u>	<u>\$0.00</u>
	<u>\$5,597.17</u>	<u>\$5,580.00</u>	<u>\$17.17</u>
Municipalities Service Agreement/MOU	<u>\$7,117</u>	<u>\$7,100</u>	<u>\$17</u>
Yarra	<u>\$7,117</u>	<u>\$7,100</u>	<u>\$17</u>

GRAND TOTAL	<u><u>\$96,339</u></u>	<u><u>\$92,516</u></u>	<u><u>\$3,823</u></u>
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Filters used:

- Time Expense Date: 1/10/2017 to 30/03/2018
- Project Cost Centre: Catchment Program to Catchment Program
- # Project ID: Selected Items (3)

Filters Used:

- Expense Log Date: 1/01/2018 to 31/03/2018
- Project Cost Centre: Catchment Program to Catchment Program
- # Project ID: C-Overhead18: to C-Overhead18:

Catchment Program Activities

Darebin					
	Activity	Activity Description	Partner	Events/Sessions	Participants
Waterwatch Darebin 17-18 (WW-DCC18:) for CITY OF DAREBIN					
20-Jan-18	Event:Monitor Ppant:Adult	Waterwatch Monitor recruitment Adult participants	Northcote WW group	1	2
1-Feb-18	Event:Ctty Ppant:Ctty	World Wetland Day walk at Edwardes Lake Mixed age general community participants		1	19
25-Mar-18	Event:Stall/Attend Ppant:Ctty	Waterwatch Display at Edwardes Lake Reservoir Mixed age general community participants	Darebin Kite Festival	1	50
Waterwatch Darebin 17-18 Total				3	71
Darebin Total				3	71

Moreland					
	Activity	Activity Description	Partner	Events/Sessions	Participants
Catchment Ed Moreland (C-MCC-CE18:) for CITY OF MORELAND					
11-Jan-18	Event:Education Ppant:Ctty	Printing with plants at Vacation Program Mixed age general community participants	Brunswick Library	1	26
Catchment Ed Moreland Total				1	26
Sust Vic litter grant (C-SVLitt:grant) for SUSTAINABILITY VICTORIA					
25-Jan-18	Event:Ctty PPant:Group	Wetlands as pollution interventions Guided walk Edgars Creek and wetlands in Coburg Nth Participants from Rotary Club of Moreland	Rotary Club of Moreland	1	15
5-Mar-18	Event:Education Ppant:Primary	Pollution and nearby nature educational incursion Primary school student participants	St Pauls Primary School, Coburg	3	66
6-Mar-18	Event:Education Ppant:Primary	Pollution Educational Excursion Merri Edgars Confluence Primary school student participants	St Pauls Primary School, Coburg	1	66
13-Mar-18	Event:Education PPant:Group	Early years guided walk - educational event Participants from a specific community Group	Barry Beckett Childrens Centre, Coburg	1	28
14-Mar-18	Event:Education PPant:Group	Early years guided walk - Educational Event Participants from a specific community Group	Barry Beckett Childrens Centre, Coburg	1	28
15-Mar-18	Event:Education PPant:Group	Early years guided walk - Educational Event Participants from a specific community Group	Barry Beckett Childrens Centre, Coburg	1	28
25-Mar-18	Event:Ctty Ppant:Ctty	Magical Gum Morning - Community Event Hosted By MCMC Participants from early years community of Coburg - a specific community Group		1	50
26-Mar-18	Event:Education Ppant:Primary	Wetlands, pollution & stormwater Primary school student participants	Our Lady Help of Christians Primary, Brunswick	1	20
Sust Vic litter grant Total				10	301
Waterwatch Moreland 17-18 (WW-MCC18:) for Moreland City Council					
20-Jan-18	Event:Monitor Ppant:Adult	Community Recruitment for new WW monitors on Merri Creek Brunswick Velodrome Adult participants	East Brunswick Waterwatch Group	1	2
15-Mar-18	Event:Education Event:Education	Primary school students Grade 5/6 G GGF project Library after dark session- frogs of Moreland	Oak park PS, Oak Park Glenroy library	1 1	

	Ppant:Cfty	Mixed age general community participants			35
	Ppant:Primary	Primary school student participants			28
19-Mar-18	Event:Education	Catchment issues, WQ and water bug discovery	Sydney Road Community School, Brunswick	2	
	Ppant:Secondary	Secondary school student participants			25
21-Mar-18	Event:Education	Waterwatch Educational Event	Australian International Academy, Coburg North	2	
	Ppant:Primary	Primary school student participants, Grade 6			44
26-Mar-18	Event:Education	Biodiversity of Merri Creek & Merri Park Wetlands	Our Lady Help of Christians Primary, Brunswick	1	
	Ppant:Primary	Primary school student participants			1
27-Mar-18	Event:Education	Waterwatch Educational Event	Australian International Academy, Coburg North	3	
	Ppant:Primary	Primary school student participants, Grade 6			55
28-Mar-18	Event:Monitor	Green Army WQ sampling session and data collection	Green Army, Bianca Tumino	2	
	Ppant:Adult	Adult participants			16
Waterwatch Moreland 17-18 Total				13	206
Moreland Total				24	533

Multiple					
	Activity	Activity Description	Partner	Events/Sessions	Participants
Upstream Downstream Pollution (C-EPA17:) for EPA Victoria					
2-Mar-18	Event:Education	School Clean Up Australia Day	Roxburgh College	1	
	Ppant:Secondary	Year 12 secondary school student participants			10
4-Mar-18	Event:Cfty	Community Clean Up Australia Day at Galada Tamboore hosted by MCMC		1	
	Ppant:Cfty	Mixed age general community participants			13
6-Mar-18	Event:Education	Galada Tamboore excursion: Pollution moves through the environment	St Pauls Primary School, Coburg	3	
	Ppant:Primary	Primary school student participants			66
16-Mar-18	Event:Education	Industrial pollution impact focus educational event	Roxburgh College, Roxburgh Park	1	
	Ppant:Secondary	Secondary school student participants			8
19-Mar-18	Event:Education	Catchment and pollution flows through Galada Educational Event	Beveridge Primary School	4	
	Ppant:Primary	Primary school student participants			80
Upstream Downstream Pollution Total				10	177
C-EucAust Gum Teacher PD (C-EucAustPD:) for Eucalypt Australia					
12-Feb-18	Event:Education	Professional development: Gum trees & habitat values	Barry Beckett Childrens Centre, Coburg	1	
	Ppant:Adult	Adult participants - kindergarten staff			4
6-Mar-18	Event:Education	Eucalypt education in the field at Merri Edgars Wetlands Coburg & Galada Tamboore PD for educators	St Pauls Primary School, Coburg	1	
	Ppant:Adult	Adult participants-school staff			6
19-Mar-18	Event:Education	Eucalypt education in the field PD for educators	Beveridge Primary School	1	
	Ppant:Adult	Adult participants - school staff			10
C-EucAust Gum Teacher PD Total				3	20
Waterwatch community monitoring (WW-MWmonitor18:) for MELBOURNE WATER					
8-Mar-18	Event:Training	Waterwatch Training Event		1	
	Ppant:Adult	Adult participants			18
13-Mar-18	Event:Training	Waterwatch WQ sampling at Trin Warren wetland	RMIT CaLM Program	1	
	PPant:Tertiary	Tertiary Student Participants			13
Waterwatch community monitoring Total				2	31
1st Yr rapid response litter cleanup (WW-RRLC:17) for FRIENDS OF MERRI CREEK					
17-Mar-18					

Event:CtlySupport	Supporting community group- Tara org litter clean up on Merri Creek	Tara Patwadhan - Kalra, Brunswick East	1	
Ppant:Ctly	Mixed age general community participants			65
1st Yr rapid response litter cleanup Total			1	65
Multiple Total			16	293

Whittlesea					
	Activity	Activity Description	Partner	Events/Sessions	Participants
Whittlesea Community Engagement (C-WCC-18:) for City of Whittlesea					
3-Mar-18	Event:Ctly	SkinArt local water life at Thomastown walk and Talk Community Event Edgars Creek		1	
	PPant:Group	Participants from Thomastown community			40
16-Mar-18	Event:Education	Managing urban stormwater	Roxburgh College, Roxburgh Park	1	
	PPant:Secondary	Secondary school student participants			8
Whittlesea Community Engagement Total			2	48	
Storming for Cleaner Water (WW-WCC18:SfCW) for City of Whittlesea					
3-Mar-18	Event:Ctly	Thomastown Walk and Talk Community Event		1	
	PPant:Group	Participants from Thomastown community			40
Storming for Cleaner Water Total			1	40	
Waterwatch Whittlesea 17-18 (WW-WCC18:WW) for City of Whittlesea					
22-Feb-18	Event:Education	What lives in the creek?	Bassetts Road ELC, Doreen	2	
	PPant:Child	Under 15 years old other than Primary, 2ndry, tertiary Students			40
18-Mar-18	Event:Forum	City of Whittlesea Community Festival -waterbugs, frog & craft activities		1	
	Ppant:Ctly	Mixed age general community participants			245
Waterwatch Whittlesea 17-18 Total			3	285	
Whittlesea Total			6	373	

Yarra					
	Activity	Activity Description	Partner	Events/Sessions	Participants
WaterWatch Yarra 17-18 (WW-YCC18:) for City of Yarra					
10-Jan-18	Event:Ctly	Waterbug art at Richmond library	Richmond Library	1	
	Ppant:Ctly	Mixed age general community participants			15
17-Jan-18	Event:Ctly	Waterwatch storytime for young children at Nth Fitz library	North Fitzroy library, City of Yarra	1	
	Ppant:Ctly	Mixed age general community participants			35
14-Mar-18	Event:PlanMeet	meeting with teachers re VCAL students WW project	Fitzroy High School, Fitzroy	1	
	Ppant:Adult	Adult participants including school staff			2
20-Mar-18	Event:Education	WQ sampling program with IB student and teacher	Sophia Mundi Steiner School, Abbotsford	1	
	Ppant:Secondary	Secondary school student participants			2
WaterWatch Yarra 17-18 Total			4	54	
Yarra Total			4	54	

Catchment Program Total	53	1,324
Grand Total:	53	1,324