

Appendix A

Table I: Community Grants Model 2010/11

A. Annual Cash-grants One-year Category

Category	Amount
Small	\$100 - \$500
Medium	\$501 - \$2,000
Large	\$2,001 - \$8,000

B. Recurrent Three-year Cash-grants Category

Category	Amount
Small	\$100 - \$500 Each year
Medium	\$501 - \$2,000 Each year
Large	\$2,001 - \$8,000 Each year

Table II: Summary of the 2010/11 funding round

A. Cash-grants

Category	Applications Received	Applications Approved	Amount Requested	Amount Approved
Annual Cash Grants	140	68	\$382,630	\$157,183
Recurrent Three-year Cash Grants	27	15	\$96,849	\$41,451
Total	167	83	\$479,479	\$198,634

B. Venue Hire Subsidies

Category	Applications Received	Applications Approved	Amount Requested	Amount Approved
Annual Venue Subsidies	35	34	\$12,492	\$11,841
Recurrent Three-year Venue Subsidies	19	19	\$59,374	\$59,374
Total	54	53	\$71,866	\$71,215

Table III: Summary of 2010/11 Funding Round by Grant Size

A. Annual Cash-grants One-year Category

Grant Size	Received	Approved	Amount Requested	Amount Approved	% of total Amount Requested	% of total Amount Approved
Large	52	19	\$255,403	\$91,148	36%	58%
Medium	70	37	\$115,742	\$61,390	53%	39%
Small	17	12	\$6,485	\$4,645	72%	3.00%
	139	68	\$377,630	\$157,183	42%	

B. Recurrent Three-Year Cash-Grants Category

Large	13	5	\$78,826	\$29,268	37%	71%
Medium	10	6	\$16,123	\$10,283	64%	25%
Small	4	4	\$1,900	\$1,900	100%	4.50%
	27	15	\$96,849	\$41,451	43%	

C. Summary

Annual	139	68	\$377,630	\$157,183	42%	79%
Recurrent	27	15	\$96,849	\$41,451	43%	21%
	166	83	\$474,479	\$198,634	42%	

Table IV: Three-year Funding Agreement Organisations

A. Community Support

Organisation	Amount Approved
SPAN Community House	\$35,370
Jika Jika Community Centre	\$35,370

Thornbury Women's Neighbourhood House	\$35,370
Preston Neighbourhood House	\$35,370
East Reservoir Neighbourhood House	\$35,370
Preston Reservoir Adult Community Education	\$35,400
Alphington Community Centre	\$17,370
Sub-total Neighbourhood Houses	\$229,620
Darebin Ethnic Communities Council	\$7,000
Darebin Information Volunteer Resource Service	\$127,000
Total Community Support	\$363,620

B. Arts & Culture

Organisation	Amount Approved
Synergy Gallery	\$5,750
Preston Symphony Orchestra	\$4,250
Preston Strings and Junior Strings	\$750
Banda Musicale 'V. Bellini'	\$6,000
Darebin City Brass	\$14,000
Catchment Players	\$9,000
Total Arts & Culture 3year Funding	\$39,750

Table V: Summary of 2010/11 Budget Allocation

Cash-Grants	167	83	\$198,634
Three Year Funding Agreement	14	14	\$276,370
Darebin Information Volunteers Resource Service	1	1	\$127,000
Quick Response Cash-Grants	7	5	\$1,600
Total	189	103	\$603,604

Annual Budget - Contributions			\$616,920
		Balance	\$13,316

Venue Hire Subsidies	54	53	\$71,216
Venue Hire One-off			\$20,000
Quick Response Venue Subsidies	4	4	\$1,340
Total	58	57	\$92,556
Annual Budget - Internal Ex - Fac. Hire			\$91,096
		Balance	-\$1,460

Table VI: Proposed amended model for 2011/2012 grants round

A. Annual Cash-grants One-year Category

Category	Amount
Small	\$100 - \$500
Medium	\$501 - \$2,000
Large	\$2,001 - \$8,000

B. Three-year Cash-grants Category

Category	Amount
Small	\$100 - \$500 Each year/3 year
Medium	\$501 - \$2,000 Each year/3 year
Large	\$2,001 - \$8,000 Each year/3year
NO CAP	Allocation granted for 3 years

Table VII: Applications' Assessment Process

