

Description		2015/16 Qty	Pricing Method	Fee Status	Taxable Supply	2013/14 (inc GST if applic) \$	2014/15 (inc GST if applic) \$	2015/16 (inc GST if applic) \$	%	Note
AGED AND DISABILITY DEPARTMENT										
Community Support Program	Low Level Fees									
	SINGLE - under \$36,438 pa									
	Domestic assistance- per hour	40700	Partial Cost Pricing	Non-Statutory		5.30	5.50	5.70	3.6	11
	Personal care - per hour	25400	Partial Cost Pricing	Non-Statutory		3.20	3.50	3.85	10.0	11
	Respite care (adult & children) - per hour	3600	Partial Cost Pricing	Non-Statutory		2.80	2.90	3.00	3.4	11
	COUPLE - under \$55,770 pa									
	Domestic assistance- per hour	14100	Partial Cost Pricing	Non-Statutory		6.15	6.15	5.90	-4.1	11
	Personal care - per hour	13000	Partial Cost Pricing	Non-Statutory		3.20	3.50	3.85	10.0	11
	Respite care (adult & children) - per hour	2100	Partial Cost Pricing	Non-Statutory		2.80	2.90	3.00	3.4	11
	FAMILY - under \$61,647 pa (plus and extra \$5,877 for each additional child)									
	Domestic assistance- per hour	3100	Partial Cost Pricing	Non-Statutory		6.30	6.55	5.90	-9.9	11
	Personal care - per hour	6700	Partial Cost Pricing	Non-Statutory		3.20	3.50	3.85	10.0	11
	Respite care (adult & children) - per hour	2450	Partial Cost Pricing	Non-Statutory		2.80	2.90	3.00	3.4	11
	Medium Level Fees									
	SINGLE - over \$36,438 pa but under \$79,514 pa									
	Domestic assistance - per hour	700	Partial Cost Pricing	Non-Statutory		9.00	9.35	9.70	3.7	11
	Personal care - per hour	620	Partial Cost Pricing	Non-Statutory		8.50	8.50	8.90	4.7	11
	Respite care (adult & children) - per hour	220	Partial Cost Pricing	Non-Statutory		4.25	4.40	4.40	0.0	11
	COUPLE - over \$55,770 pa but under \$106,298 pa									
	Domestic assistance - per hour	120	Partial Cost Pricing	Non-Statutory		12.40	12.90	13.40	3.9	11
	Personal care - per hour	220	Partial Cost Pricing	Non-Statutory		8.50	8.50	8.90	4.7	11
	Respite care (adult & children) - per hour	60	Partial Cost Pricing	Non-Statutory		5.40	5.40	4.40	-18.5	11
	FAMILY with 1 child - over \$61,647 pa but under \$111,941 pa (plus an extra \$5,877 for each additional child)									
	Domestic assistance - per hour	220	Partial Cost Pricing	Non-Statutory		15.35	15.95	14.80	-7.2	11
	Personal care - per hour	440	Partial Cost Pricing	Non-Statutory		8.50	9.35	8.90	-4.8	11
	Respite care (adult & children) - per hour	1050	Partial Cost Pricing	Non-Statutory		5.70	5.85	4.40	-24.8	11

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High Level Fees									
SINGLE - over \$79,514 pa									
Domestic assistance - per hour	0	Partial Cost Pricing	Non-Statutory		33.20	33.20	35.00	5.4	11
Personal care - per hour	0	Partial Cost Pricing	Non-Statutory		46.95	35.30	37.00	4.8	11
Respite care (adult & children) - per hour	0	Partial Cost Pricing	Non-Statutory		40.80	32.50	35.00	7.7	11
COUPLE - over \$106,298 pa									
Domestic assistance- per hour	0	Partial Cost Pricing	Non-Statutory		33.20	33.20	35.00	5.4	11
Personal care - per hour	0	Partial Cost Pricing	Non-Statutory		46.95	35.30	37.00	4.8	11
Respite care (adult & children) - per hour	0	Partial Cost Pricing	Non-Statutory		40.80	32.50	35.00	7.7	11
FAMILY with 1 child - over \$111,941 pa (plus an additional \$5,877 for each additional child)									
Domestic assistance- per hour	50	Partial Cost Pricing	Non-Statutory		33.20	33.20	35.00	5.4	11
Personal care - per hour	45	Partial Cost Pricing	Non-Statutory		46.95	35.30	37.00	4.8	11
Respite care (adult & children) - per hour	20	Partial Cost Pricing	Non-Statutory		40.80	32.50	35.00	7.7	11
Property Maintenance									
Low Level Fees									
<i>Note: Fees do not include cost of materials</i> SINGLE - under \$36,438 pa - per hour	1200	Partial Cost Pricing	Non-Statutory		10.60	10.90	11.35	4.1	11
COUPLE - under \$55,770 pa - per hour	500	Partial Cost Pricing	Non-Statutory		12.20	12.20	11.80	-3.3	11
FAMILY - under \$61,647 pa - per hour	370	Partial Cost Pricing	Non-Statutory		12.20	12.55	11.80	-6.0	11
Medium Level Fees									
SINGLE - over \$36,438 pa but under \$79,514 pa - per hour	20	Partial Cost Pricing	Non-Statutory		15.85	16.35	17.00	4.0	11
COUPLE - over \$55,770 pa but under \$106,298	20	Partial Cost Pricing	Non-Statutory		17.40	17.40	17.70	1.7	11
FAMILY - over \$61,647 pa but under \$111,941 pa - per hour	30	Partial Cost Pricing	Non-Statutory		18.10	18.65	17.70	-5.1	11
High Level Fees									
SINGLE - over \$79,514 pa - per hour	0	Partial Cost Pricing	Non-Statutory		51.00	45.80	46.70	2.0	11
COUPLE - over \$106,298 - per hour	0	Partial Cost Pricing	Non-Statutory		51.00	45.80	46.70	2.0	11
FAMILY with 1 child) - over \$111,941 pa (plus \$5,877 for each additional child) - per hour	0	Partial Cost Pricing	Non-Statutory		51.00	45.80	46.70	2.0	11

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Home Care Packages	This program ceased in Feb 2015.		0	Partial Cost Pricing	Non-Statutory		\$7.90 to \$55.60	\$10.00 to \$63.00	0.00	
Community Transport	Cost of transport per client per day	7500	Partial Cost Pricing	Non-Statutory		3.70	3.90	4.00	2.6	13
	Internal Mini Bus Hire	320	Partial Cost Pricing	Non-Statutory		70.00	70.00	75.00	7.1	13
	Darebin Bus (\$150 Bond)	50	Partial Cost Pricing	Non-Statutory		50.00	50.00	55.00	10.0	13
Food Services	Delivered Meals									
	Low Level Fee Range	60000	Partial Cost Pricing	Non-Statutory		7.00	7.40	7.80	5.4	11
	Medium Fee Range	-	Partial Cost Pricing	Non-Statutory		7.00	7.40	7.80	5.4	11
	High Level Fee Range	-	Partial Cost Pricing	Non-Statutory		7.00	7.40	7.80	5.4	11
	<i>HCPS (Internal): program ceased Feb 2015</i>	0	Partial Cost Pricing	Non-Statutory		14.55	15.00	0.00		
Dementia Care	Planned Activity Group High (PAG) - Per Visit	2800	Partial Cost Pricing	Non-Statutory		10.50	11.00	11.50	4.5	11
	<i>HCPS Charges (Internal) - Per Visit: ceased Feb 2015</i>	0	Partial Cost Pricing	Non-Statutory		10.50	11.00	0.00		
	Support for Carers Program (per day)	440	Partial Cost Pricing	Non-Statutory		10.50	11.00	11.50	4.5	11
Brokerage Fees	Domestic Assistance - per hour	1500	Partial Cost Pricing	Non-Statutory	✓	45.45	47.25	49.15	4.0	3
	Personal Care - per hour	2500	Partial Cost Pricing	Non-Statutory	✓	48.25	50.20	52.20	4.0	3
	Respite Care - per hour	300	Partial Cost Pricing	Non-Statutory	✓	48.25	50.20	52.20	4.0	3
	Property Maintenance - per hour	80	Partial Cost Pricing	Non-Statutory	✓	62.90	65.40	68.00	4.0	3
	Delivered Meal - per meal	2000	Partial Cost Pricing	Non-Statutory	✓	16.00	16.50	17.00	3.0	3
	Dementia Care - per visit	200	Partial Cost Pricing	Non-Statutory	✓	53.55	54.60	56.00	2.6	3
	Dementia Care HCPS - per visit	no data	Partial Cost Pricing	Non-Statutory	✓	11.55	12.10	12.65	4.5	3
Older Adult Clubs and Groups	Northcote Senior Citizens Centre 18a Bent Street	6	Partial Cost Pricing	Non-Statutory	✓	7.60	7.80	8.00	2.6	13
hourly fees	Reservoir Senior Citizens Centre Wright Street	170	Partial Cost Pricing	Non-Statutory	✓	7.60	7.80	8.00	2.6	13
	East Reservoir Senior Citizens Centre 7a Strathmerton Street	277	Partial Cost Pricing	Non-Statutory	✓	7.60	7.80	8.00	2.6	13
	East Preston Senior Citizens Centre Donald Street	15	Partial Cost Pricing	Non-Statutory	✓	7.60	7.80	8.00	2.6	13
	Leinster Grove Community Centre 99 Leinster Grove Thornbury	274	Partial Cost Pricing	Non-Statutory	✓	7.60	7.80	8.00	2.6	13

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NOTES										
1	Fees increased by a round number (e.g. 10, 20, 50 cents, \$1 etc) for ease of collection									
2	Statutory fees (set by other levels of government)									
3	Increase for cost recovery									
4	Fees brought in line with similar facilities and other Councils									
5	Fees set by external party and agreed by Darebin									
6	Fees brought in line with Food Act									
7	Change in legislation									
8	Change in State Government legislation									
9	Fees bought in line with external market									
10	Change from taxable to non-taxable									
11	Fees align with HACC Fee Policy fee ranges									
12	Fees are in line with the funding body range of fees									
13	Fees contribute to increased operational costs									
14	Supporting accessibility to the economically disadvantaged									
15	Change in pricing structure									
16	To be confirmed - waiting on external party to provide fees									