

# **APPENDIX C**

## **City of Darebin Development Contributions Plan**

June 2003  
Adopted by Council 1 December 2003  
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(Revised –2015)

# Table of Contents

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<b>1</b>	<b>Introduction .....</b>	<b>3</b>
1.1	Overview .....	3
1.2	Council's Infrastructure Funding Task.....	3
<b>2</b>	<b>Council's Overarching Infrastructure Funding Policy.....</b>	<b>5</b>
2.1	Funding and Financing Options.....	5
2.2	Adopted Strategy .....	6
<b>3</b>	<b>Scope and Key Elements of the DCP .....</b>	<b>7</b>
3.1	Time Frame .....	7
3.2	Geographic Coverage.....	7
3.3	Infrastructure Coverage .....	7
3.4	Equivalence Ratios.....	8
3.5	Planning Units.....	10
3.6	Financial Treatment of Cash Flows.....	10
3.7	Adjustment for Inflation .....	11
3.8	Financing of Trunk Infrastructure.....	11
<b>4</b>	<b>Cost Apportionment Methodology .....</b>	<b>12</b>
<b>5</b>	<b>Existing and Projected Development (Infrastructure Demand Units) .....</b>	<b>18</b>
5.1	Dwelling Projections.....	18
5.1.1	Background.....	18
5.1.2	Methodology .....	18
5.1.3	Estimated Additional Dwellings by CCD.....	19
5.2	Non-residential Development .....	19
5.2.1	Retail, Commercial and Industrial Uses.....	20
5.2.2	Institutional Uses .....	20
<b>6</b>	<b>Infrastructure Projects.....</b>	<b>21</b>
6.1	Project Details.....	21
6.2	Relevant Council Studies, Strategies and Policies .....	21
6.3	Relevant Design Standards .....	23
<b>7</b>	<b>Development Contribution Rates.....</b>	<b>25</b>
<b>8</b>	<b>Procedural Matters .....</b>	<b>26</b>
8.1	Liability for Contributions.....	26
8.2	Form of Payment.....	26
8.3	Management of DCP Funds .....	26

## Table of Contents

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<b>Appendix A: Development Contribution Rates .....</b>	<b>i</b>
<b>Appendix B: DCP Projects Details .....</b>	<b>ix</b>

# 1 Introduction

## 1.1 Overview

This whole of municipality Development Contributions Plan (DCP) has been prepared in accordance with Part 3b of the Planning and Environment Act and the various directions and guidelines issued under the auspices of the Minister responsible for that Act. Once approved, the DCP will form part of the Darebin Planning Scheme.

The purpose of the DCP is to assist in the funding of Darebin's infrastructure needs by introducing up-front capital contributions from development projects in the City that require planning and/or building permission.

The contributions are calculated with reference to the 'user pays' principle, that is, in line with projected share of infrastructure usage of the development in question.

The DCP is in 8 sections.

The remainder of this Section (1) outlines the infrastructure funding task facing the City. This is followed by:

- A discussion of why Council has decided to supplement its capital funding via a DCP as opposed to other alternatives (Section 2);
- An outline of the main policy decisions taken by Council in compiling the DCP, for example, what types of infrastructure are included, the planning horizon applied when identifying projects for inclusion, the treatment of inflation and interest costs in the calculation etc. (Section 3);
- Details of the method used to establish the development contributions per dwelling or equivalent within each of the charge areas or 'planning units' making up the City (Section 4);
- Details of the development projections which were fed into these calculations (Section 5);
- An explanation of the strategic basis for the projects included in the DCP (Section 6);
- The development contribution schedules, which show the amount payable per dwelling or equivalent in each of the planning units in the City (Section 7); and
- Administrative details including the types of development that will be liable for contributions, the methods by which payments may be made and the commitments made by Council in terms of transparent funds management.

At the conclusion of the planning horizon of the DCP, the DCP fund was in surplus by \$6.485\$6.529 million (Unspent Funds). Council has amended the DCP to facilitate the spending of the Unspent Funds on a project that will have a municipal wide benefit. The Unspent Funds are attributed to Council collecting more contributions than expected and some projects identified in the DCP not being completed.

## 1.2 Council's Infrastructure Funding Task

Although the City of Darebin has few greenfield development opportunities, and most areas are already well serviced with infrastructure, it still has a significant infrastructure funding task. This partly reflects the need to replace assets that have reached the end of their economic life. It also reflects increasing community expectations of infrastructure quality.

As can be seen from the table below, Council typically invests over \$20 million each year in infrastructure.

**Table 1.** Historic and Projected Infrastructure Expenditure, City of Darebin

	97/98 (02/03 prices)	98/99 (02/03 prices)	99/00 (02/03 prices)	00/01 (02/03 prices)	01/02 (02/03 prices)	02/03 (02/03 prices)	03/04 (02/03 prices)	04/05 (02/03 prices)
Roads	\$9,331,318	\$6,273,491	\$6,591,442	\$6,335,506	\$4,685,467	\$3,962,740	\$4,686,066	\$9,427,888
Traffic	\$1,036,675	\$1,146,334	\$1,066,338	\$2,019,824	\$1,307,534	\$734,000	\$1,170,000	\$1,406,000
Drains	\$889,144	\$911,189	\$1,100,506	\$1,681,623	\$1,697,428	\$2,696,900	\$731,520	\$2,235,366
Open Space	\$1,554,447	\$4,093,566	\$6,125,583	\$4,189,607	\$3,382,676	\$1,528,000	\$5,663,507	\$4,553,190
Buildings	\$14,382,311	\$4,904,648	\$5,927,836	\$7,005,581	\$8,580,864	\$12,264,640	\$12,559,753	\$7,936,152
Total	\$27,193,895	\$17,329,229	\$20,811,705	\$21,232,141	\$19,653,970	\$21,186,280	\$24,810,846	\$25,558,596

## 2 Council's Overarching Infrastructure Funding Policy

### 2.1 Funding and Financing Options

The principal funding and financing options open to Council as it seeks to meet the infrastructure challenge outlined above include:

- a) Reliance solely on General Rates and transfers from other spheres of government;
- b) Extensive application of Special Rate Schemes;
- c) Private sector financing of infrastructure;
- d) Negotiated infrastructure charges; and
- e) Adoption of a Development Contributions Plan (DCP) under the Planning and Environment Act.

The City of Darebin is committed to keeping future rises in General Rates to a minimum. Moreover, Council wants to reduce its budgetary dependence on General Rates.

General Rates embody substantial cross-subsidies, that is, there is no direct link between the amount paid in rates by a particular property owner and the level of benefit received by that property. They operate as 'community taxes' rather than 'user charges'. They are better suited to those facilities and services which offer substantial 'external' or third party benefits while user pays methods are better suited to those facilities and services where the benefits are largely confined to the direct user – for example, local roads and drainage. For these reasons, Council does not favour Option (a).

Special Rate Schemes (Option (b)) are a form of user charge which would be potentially applicable to a wide range of infrastructures in the City of Darebin. However, they are administratively complex and costly.

While Council supports the move to user pays for certain types of infrastructure, it also recognises the need to phase in this approach, given that local government facilities have been substantially paid for through community taxes for generations.

Extensive use of Special Rate Schemes for general local government services would represent a sudden shift to user pays and this is likely to be rejected by the Darebin community. In Council's view, Special Rate Schemes are best used to fund specific initiatives which go beyond normal infrastructure services and which deliver benefits to a relatively narrow band of ratepayers, for example, marketing and streetscape improvement schemes in local shopping centres.

With respect to Option (c), relatively few items of local government infrastructure are amenable to private sector provision on a self funded basis using Build, Own and Operate models. In most cases, Council would need to enter into a purchase contract to supply a private operator with a revenue stream. These contracts will, in turn, need to be funded via General Rates or some

alternative Council tax or charge. Accordingly, private financing is not a substantive or practical option for Darebin.

Negotiated infrastructure charges (Option (d)) have, to date, been an important source of income for Council's capital works program. However, a recent Supreme Court decision, as documented in the Department of Sustainability and Environment's *Development Contributions Guidelines*, has cast serious doubt over the lawfulness of this strategy. This decision suggests that Councils have no power to enforce infrastructure contributions unless the works in question are 'on or to' the site OR the Council has an approved DCP. Option (d) is no longer viable for Council. Moreover, it is lacking in transparency.

## 2.2 Adopted Strategy

In view of the constraints applying to other options, Council's policy is to adopt a DCP as a supplementary funding mechanism. In doing so, Council understands that contributions under such a scheme are an up-front user charge for infrastructure, where the amount required of any given development will be in line with the projected share of usage of the infrastructure in question.

Because Darebin is a fully established municipality, new residential, commercial and retail development or other development requiring planning or building permission will generally comprise only a relatively small proportion of the total usage base or 'catchment' of planned infrastructure works. As a result of this development pattern, the value of charges received under the DCP will be a commensurately minor proportion of the total cost of the planned works.

In line with the philosophy enunciated in the State Government's *Development Contributions Guidelines*, Council sees the DCP levies as an **up-front user charge** which obliges the City of Darebin to deliver the works set out in the Plan. They are clearly distinguishable from General Rates which, as noted, are a general tax that does not commit Council to any specific works or services in respect of the tax paying property.

Through the DCP, Council is phasing in up-front user charging for infrastructure. Ultimately, as the redevelopment and renewal process unfolds, all properties in the City will become the subject of up-front charges. In the meantime, all properties which are subject to the DCP levies will be expected to pay the same rates as otherwise similar properties which have not been levied under the DCP. This is not a 'double dip', as taxes and charges are fundamentally different fiscal instruments directed at different purposes. The introduction of user charging does not imply a reduction in taxation obligations.

## 3 Scope and Key Elements of the DCP

### 3.1 Time Frame

The DCP has a planning horizon of 10 years. This ensures that current development makes a fair contribution to 'bigger ticket' infrastructure items planned for the medium term. A longer time frame for the DCP is not practical in Darebin's case because of the uncertainty of long term development patterns and infrastructure requirements.

The DCP has been extended for a period of 6 years until 30 June 2020 to allow for the Unspent Funds to be allocated towards a project having a municipal wide benefit.

No contributions are to be collected after 310 June 2014.

### 3.2 Geographic Coverage

Council has resolved to apply the DCP on a City wide basis, with no exceptions in terms of development types. This means that the phase in of the user pays policy will apply uniformly across the municipality.

### 3.3 Infrastructure Coverage

Council has noted the recommendations of the State Government's *Development Contributions Guidelines* that the items included in DCP's must be:

- essential to health and safety;  
OR
- in line with local expectations regarding what facilities should be provided in the local community as a matter of prescription AND be capable of use by a broad cross-section of the community.

Council also recognises the distinction made in the Planning and Environment Act between 'Development Infrastructure' (required at the time of development and leviable at the planning permit stage) and 'Community Infrastructure' (so called 'soft' infrastructure which is leviable at the building permit stage). Council has also noted the Ministerial Direction of May 2003 which further clarifies what items may be included in the "Development Infrastructure" category.

Against this background, Council has resolved to include the following items in the DCP:



	<b><i>Warranted for Health &amp; Safety and Efficiency Reasons</i></b>	<b><i>Warranted by Community Expectations</i></b>
<b><i>Development Infrastructure</i></b>	<ul style="list-style-type: none"> <li>• Basic roads capital expenditure</li> <li>• Water cycle management infrastructure</li> <li>• Bike paths</li> <li>• Earthworks, lighting, pathways, fencing, toilet blocks and other works required to render open space useable and safe</li> <li>• Public Transport support infrastructure (e.g. shelters, Tram Superstops)</li> <li>• Waste transfer and recycling stations</li> </ul>	<ul style="list-style-type: none"> <li>• Road design enhancements required to meet local environmental and aesthetic requirements (e.g. heritage kerbing and paving in particular precincts)</li> <li>• Landscaping and streetscaping works in residential redevelopment areas and in activity centres</li> <li>• Maternal and child health centres</li> <li>• Council operated child care centres</li> </ul>
<b><i>Community Infrastructure</i></b>	Not applicable	<ul style="list-style-type: none"> <li>• Embellishments to parks (enhanced landscaping, pavilions, skate rinks etc)</li> <li>• Community centres and neighbourhood houses</li> <li>• Libraries</li> <li>• Senior citizens centres</li> <li>• Multi purpose sports facilities</li> <li>• Swimming pools and aquatic centres</li> <li>• Multi purpose cultural facilities including town halls</li> <li>• Youth facilities</li> <li>• Community health centres</li> </ul>

### 3.4 Equivalence Ratios

In line with the State Government’s *Development Contributions Guidelines*, the City of Darebin DCP identifies a particular charge per ‘Demand Unit’ for different types of infrastructure within the various ‘Planning Units’ or charging areas which make up the City (see below). Council’s adopted ‘Demand Unit’ for the purposes of the DCP is **one dwelling**.

As the DCP will apply to all development types in the City, it will be necessary to express non-residential development in terms of equivalent dwellings.

To this end, Council has resolved to adopt equivalence ratios for standard land uses as shown in the table below. These are as set out in the *Development Contributions Guidelines*.

Pre-determined equivalence ratios are not provided for non – standard uses (places of assembly, various hospitality venues, certain institutional uses etc) as these could display widely varying demand characteristics in respect of roads, drainage and community facilities. For these uses, the DCP requires a special procedure for the determination of the number of demand units.

Development proponents will be required to submit, with their applications for planning approvals or their notifications of building permits, an assessment of the number of demand units (equivalent dwellings) associated with their projects. Council will check this assessment and levy a charge in line with the rates set out in this DCP.

**Table 2. Equivalence Ratios**

	<i>Quantum Equivalent to One Dwelling</i>
For roads and ancillary infrastructure	
Retail	19 m <sup>2</sup> floor area
Office/Service Industry	121 m <sup>2</sup> floor area
Industrial	67 m <sup>2</sup> floor area
Primary School	3.42 students
Secondary School	3.48 students
Tertiary Institution	5.70 students
Hospital	0.67 beds
For drainage infrastructure	
Retail	300 m <sup>2</sup> site area
Office/Service Industry	360 m <sup>2</sup> site area
Industrial	540 m <sup>2</sup> site area
Primary School	540 m <sup>2</sup> site area
Secondary School	540 m <sup>2</sup> site area
Tertiary Institution	540 m <sup>2</sup> site area
Hospital	540 m <sup>2</sup> site area
For community facilities	
Retail	Not applicable
Office/Service Industry	Not applicable
Industrial	Not applicable
Primary School	Not applicable
Secondary School	Not applicable
Tertiary Institution	Not applicable
Hospital	Not applicable

### 3.5 Planning Units

According to the *Development Contributions Guidelines*, 'Planning Units' are those sub areas within the municipality where a common infrastructure charge will be made per demand unit. The charge will be for a particular set of infrastructures serving the Planning Unit in question.

'Analysis Units' on the other hand are simply the geographic areas on which the Council chooses to organise collection of information about current and future infrastructure demand.

Council's approach to the DCP has been to calculate charges on the basis of Census Collector Districts which form the basic Analysis Units for the Plan. These Analysis Units have been combined on a *post hoc* basis into Planning Units, depending on the degree of commonality in the level of charges per demand unit and the infrastructure projects used by the Analysis Units in question. This approach minimises the risk of serious cross-subsidies in the application of infrastructure charges.

### 3.6 Financial Treatment of Cash Flows

For any given infrastructure item, the DCP establishes the charge per demand unit for each Analysis Area by:

- combining the Analysis Areas which comprise the Main Catchment Area for that infrastructure item;
- reducing the cost of the infrastructure item in line with the proportion of demand coming from outside the Main Catchment Area, from development which might occur within the Main Catchment Area but beyond the 10 year horizon of the DCP and from non standard land uses within the Main Catchment Area; and
- dividing this adjusted infrastructure cost by the number of existing demand units in the Main Catchment Area plus those that are expected to be added within the 10 year time frame of the DCP.

(Section 4 provides more detail on this methodology)

Council's adopted calculation method does not take up an option put forward by the *Development Contributions Guidelines* whereby both the adjusted cost of the infrastructure and the sum of current and future demand units are expressed in present value (discounted) terms before the above division is performed. The present value discounting option is provided so that Councils do not generate windfalls in charging for infrastructure items which will not be provided for some years, and so that they do not suffer financial losses in providing infrastructure well in advance of the receipt of charges. However, in Darebin's case, the roll out of project expenditures is broadly synchronised with projected development contribution revenues. Thus application of the present value discounting technique is not warranted.

### 3.7 Adjustment for Inflation

Infrastructure charges in the DCP are calculated using constant 2003 prices. The schedule of charges per demand unit will be adjusted annually in accordance with movements in the Consumer Price Index (Melbourne – All Groups). This adjustment will occur automatically on July 1 each year, without triggering a fresh amendment of the Planning Scheme.

### 3.8 Financing of Trunk Infrastructure

In some situations, it may be expedient for a development proponent to construct infrastructure that will serve a larger catchment than their own development, or to construct items to specifications that are higher than would normally required. For example, it is often cheaper and more practical to construct trunk drainage infrastructure at the time of development rather than as a post hoc exercise when demand thresholds are reached. Similarly, Council may ask a developer to construct a road at a higher standard so that it can be used as a distributor road rather than simply serving a local access function.

If the value of the works provided by the developer exceeds the cash liability of the proponent under the DCP, Council may enter into a contract with the developer – authorised under Section 173 of the Planning and Environment Act – to reimburse the developer for the cost difference. The timing of Council's payment to the developer may be linked to the receipt of DCP charges from 'other' development that will make use of the infrastructure.

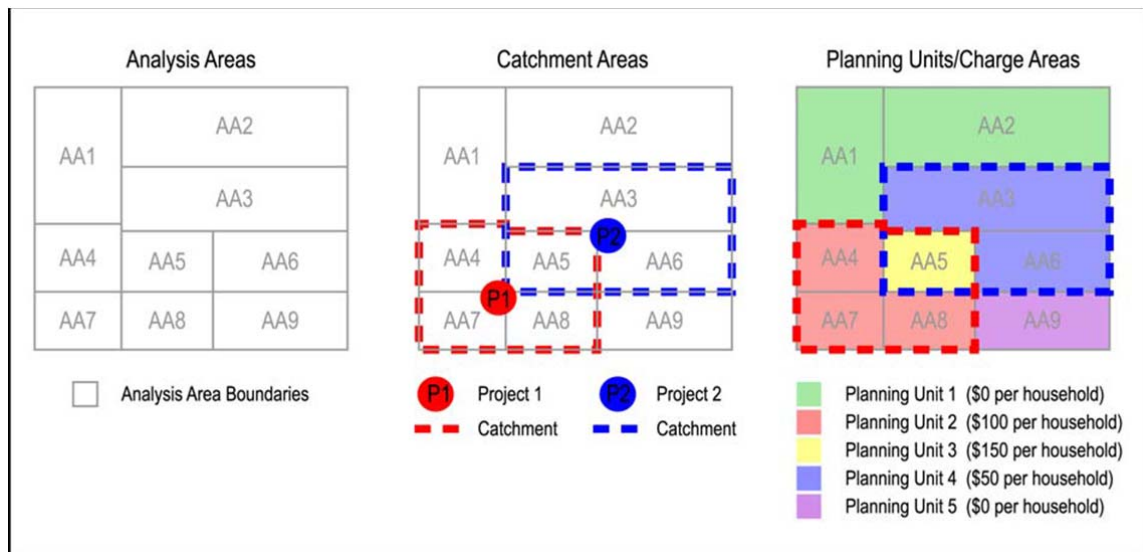
## 4 Cost Apportionment Methodology

The method used to calculate the development contributions rates shown in Section 7 follows the guidelines recommended by the *Development Contributions Guidelines* and endorsed by the Minister responsible for the Planning & Environment Act. The principal steps in the process are set out below.

### Step 1: Division of the municipality into Analysis Areas

As noted, 'Analysis Areas' are the basic geographic unit used to organise information on both the demand for infrastructure (development) and the location of projects. The Main Catchment Area for any individual infrastructure project represents the area from which most of the usage of that project will come. The Main Catchment Area can comprise one or several Analysis Areas depending upon whether the project in question is serving a local, neighbourhood, district or municipality wide group of users. As explained below, development contributions are calculated for individual Analysis Areas in the first instance. Subsequently, these may be combined into different 'Charge Areas' or 'Planning Units', if there is a coincidence of charges and projects used. The following diagram explains the relationship between these various geographic units.

Figure 1. Analysis Areas, Catchments and Planning Units



In this DCP, Census Collector Districts (CCD's) were used as the Analysis Areas. Where Census Collector Districts were too large, or were in prospect of major development which would render them too large, they were divided into smaller Analysis Areas.

**Step 2: Preparation of an inventory of existing and projected development in each Analysis Area**

Existing residential, retail, commercial and industrial development, plus selected institutional uses, were enumerated in terms of dwelling units or floorspace by reference to Census and other data, as detailed in Section 5. Development in these categories for each of the 10 years to 2013 was projected using the methods also outlined in Section 5.

A general assumption was made that 2% of the usage of infrastructure over the forecast period will come from other forms of development, for example, places of assembly, retirement villages, student housing etc.

**Step 3: Conversion of existing and projected development into common demand units (equivalent dwellings)**

The commercial, industrial, retail and institutional uses for which floorspace inventories and projections were prepared as part of the foregoing step were converted to equivalent dwellings using the ratios set out in Table 2 in Section 3.

**Step 4: Identification, costing and strategic justification of the infrastructure projects to be included in the DCP**

Infrastructure projects for inclusion in the DCP were identified from Council's forward capital works plan and various strategies adopted by Council.

The studies, policies and standards which constitute the strategic justification of the projects are detailed in Section 6.

**Step 5: Estimation of the of the Main Catchment Area (MCA) of each project**

As noted, the MCA for each project was defined as either a single Census Collection District (CCD) or a number of CCD's. The methodology for the allocation of CCD's (i.e. the MCA) for each project in the DCP is detailed below.

*Roads*

Local roads were assessed on the basis of serving the CCD (or CCD's) that they pass through. The average number of houses per CCD was assumed to be 300 houses. Based on traffic research, each house will generate an average of 10 vehicle movements per day. Hence a CCD of 300 houses will generate, on average, 3000 vehicle movements per day.

The number of anticipated vehicle movements was then compared with the current traffic counts noted in Council's SMEC Traffic Report.

Where the traffic count is under 1500 vehicles per day it was deemed reasonable to assume that the traffic was generated by the particular CCD. For cases where the traffic count was over 1500 vehicle movements per day see discussion below on 'External Usage'.

There are specific cases where a road provides access to/from another CCD due to local factors. These cases are specifically noted in the description for the particular project shown at Appendix B.

#### *Footpaths*

Footpaths were assumed to serve the residents living in the neighbourhood, i.e. the particular CCD.

There are specific cases where the footpath obviously provides access to a school, or a shopping centre for additional CCD's. These cases are specifically noted in the description for the particular project.

#### *Traffic Management*

Traffic management items were assessed as benefiting (i.e. they are used by) the residents in the adjoining areas. In most cases each traffic project involves a number of CCD's as the MCA.

#### *Drainage*

The areas to benefit from each drainage project were, on average, defined by the existing drainage system. For some projects the effect is localised and only the particular CCD that covers the discrete location that will benefit from the project was used to define the MCA. Other projects benefit a larger area and, therefore, the existing drainage system and/or the proposed changes to the drainage system were used to define those CCD's that together comprise the MCA for the particular project.

#### *Open Space*

The areas to benefit from Sports Ground projects were based on information on membership supplied either by the relevant club or by the relevant council officer.

Areas to benefit from local parks were assessed as the local neighbourhood, based on the location of the specific park, the distance to alternative parks and the location of major restrictions to access such as main roads, railway lines, etc.

Street tree projects were assessed as benefiting the CCD that the particular street is located in. While in most cases this involves only a particular CCD as the MCA for that project, there are some longer streets that pass through a number of CCD's.

### *Community Facility Buildings*

The MCA for each building project was assessed based on information supplied from the relevant council officer regarding the groups using the particular building.

## **Step 6: Estimation of the external usage from the MCA**

The approach used to estimate external usage is set out below.

### *Roads*

When assessing external usage, the traffic carried by the particular section of road was reviewed.

For roads carrying fewer than 1500 vehicles per day it was deemed reasonable to assume that the traffic is generated from within the particular CCD. A value of zero external usage was adopted in these cases.

Where the traffic count is between 1500 and 3000 it was deemed reasonable to assume that 25% of the vehicle movements are from external traffic. A value of 25% external usage was adopted in these cases.

Where the traffic count is over 3000 it was assumed that the host CCD will on average generate only 50% of the traffic. A value of 50% external traffic was adopted in these cases.

Where the traffic count is over 5000 the project was not been included in the DCP.

Where the road provides access to a school or similar community feature a site specific assessment was made of the portion of traffic from outside the MCA. These assumptions are noted in the detail of the particular project (see Appendix B).

Similarly, where a section of road is on a bus route, a specific assessment was made of the percentage of the traffic flow that is due to the bus route. These assumptions are noted in the detail of the particular project (Appendix B).

### *Footpaths*

Where there is pedestrian traffic at a particular location, such as a bus stop at a major transport mode or access to a railway station, a site specific allowance was made for external usage. These assumptions are noted in the detail of the particular project (Appendix B).

### *Open Space*

Information from relevant council officers indicated that a number of sporting bodies have a portion of their membership from people residing outside the municipality. The



appropriate % for external usage is noted in the detail of the particular project (Appendix B).

For those projects at Bundoora Park, the external usage % was based on a recent visitor exit survey.

**Step 7: Allowance for future usage**

As noted, there is no scope for major greenfield type development in the Municipality. The last available areas, based on the former hospital sites of Laurundel and Bundoora, are currently being developed. Once development of these areas is complete, based on current knowledge, any future development will be infill development.

At this stage insufficient information is available to reasonably estimate the scope of infill development after the life of this DCP. Consequently no allowance has been made for possible future development beyond the time span of this DCP and a value of 0% has been adopted for future usage discount.

**Step 8: For each project in turn, calculation of a development contribution per demand unit within each of the Analysis Areas making up the Main Catchment Area**

The relevant calculation for each project and the Analysis Areas which make up its MCA is as follows,

Estimated project cost (2003 prices)  
*less*  
 allowance for external usage  
*less*  
 allowance for development beyond the 10 year time frame of the DCP (0%)  
*less*  
 allowance for non-specified development (2%)  
*divided by*  
 existing equivalent dwellings plus projected equivalent dwellings in the MCA

This calculation is shown for each project in turn in Appendix B.

For reasons explained at Section 3.6, Council has chosen not to apply present value discounting when performing this calculation.

**Step 9: Aggregation of the contributions per demand unit for each Analysis Area**

The total contribution per dwelling and equivalent in each Analysis Area is given by the sum of the contributions for each project for which the Analysis Area forms part of the MCA (see Figure 1).

**Step 10: Combining the Analysis Areas with the same aggregate contributions per demand unit and the same associated infrastructure projects**

Analysis Areas with identical total contribution figures per equivalent dwelling and identical attendant projects may be combined into Charge Areas as illustrated in Figure 1. However, in Darebin's case, this level of co-incidence arose in few cases. Thus, the Charge Areas generally equate with the Analysis Areas.

## 5 Existing and Projected Development (Infrastructure Demand Units)

### 5.1 Dwelling Projections

#### 5.1.1 Background

Metropolis Research Pty Ltd was engaged to create a CCD based projection of dwellings for the City of Darebin for the year 2013.

Projecting total dwellings is a complex process and is based on both supply and demand factors. Supply factors include issues such as the supply of vacant land for new dwellings, the planning environment, the cost of development and other development constraints. Demand factors affect the number of individuals who wish to live in the area and the factors that affect their number and structure. This includes issues such as immigration and emigration, the birth rate and the death rate.

The future number of dwellings in any given area is therefore a factor of both supply and demand variables and is the number of dwellings in the base year, plus the number of additional dwelling units created, minus the number of demolitions in the area over the forecast period.

#### 5.1.2 Methodology

Metropolis Research Pty Ltd employed a top-down approach to the projection of CCD dwellings for 2013. The *Small Area Population Projections* produced by I.D Consulting Pty Ltd in 2000 were used as a base. These projections were related to the then Department of Infrastructure's municipal projections.

Each CCD in the municipality was assessed for likely development opportunities. Individual development sites were identified and have had a likely yield attached to them. This process was undertaken by senior planning officers of the Council and was based on the planning framework and officer expertise as to the likely timing and nature of development on a site by site basis.

These projections have been subtracted from the total increase in dwellings already projected for the CCD's from the precinct projections, assuming a constant rate of in-fill development across each precinct. Without complete information on the likely development in the precinct, it was considered logical to assume a constant rate of in-fill development across the constituent CCD's. This process ignored complicating factors such as heritage overlays or single dwelling covenants that may not be constant across the precinct.

### 5.1.3 Estimated Additional Dwellings by CCD

Projected additional dwelling units by precinct and CCD are set out in the table below.

**Table 3. Projected Additional Dwelling Units – 2003 – 2013**

Fairfield-Alphington		Northcote		Preston East		Preston West		Reservoir East		Reservoir West		Thornbury	
2330602	318	2330108	146	2331502	125	2331801	193	2331001	305	2331201	466	2330101	338
2330603	263	2330109	345	2331505	253	2331803	264	2331002	137	2331202	403	2330102	272
2330604	225	2330110	255	2331507	164	2331804	218	2331003	165	2331203	342	2330103	230
2330605	318	2330112	142	2331508	184	2331805	265	2331011	314	2331204	301	2330104	349
2330606	334	2330205	234	2331509	209	2331806	218	2331101	186	2331205	139	2330105	271
2330607	348	2330206	306	2331606	214	2331807	189	2331102	258	2331206	376	2330106	128
2330609	389	2330211	131	2331607	263	2331808	308	2331103	305	2331207	315	2330107	257
2330610	117	2330501	303	2332002	267	2331809	340	2331104	378	2331208	218	2330111	132
2330611	254	2330502	355	2332003	132	2331811	208	2331105	400	2331209	185	2330113	135
2330612	147	2330503	225	2332004	129	2331901	348	2331106	265	2331210	351	2330114	225
2330704	426	2330504	294	2332005	245	2331902	273	2331107	328	2331211	224	2330201	274
2330705	152	2330505	383	2332006	94	2331903	129	2331108	89	2331212	380	2330202	298
2330706	250	2330506	327	2332007	304	2331904	485	2331109	104	2331213	239	2330203	311
2330709	235	2330507	217	2332008	572	2331905	850	2331110	331	2331301	213	2330204	340
2330807	328	2330508	490	2332101	198	2331906	100	2331111	290	2331302	366	2330207	273
		2330509	236	2332102	233	2331907	372	2331112	208	2331303	203	2330208	161
	4103	2330601	191	2332103	157	2331908	153	2331113	134	2331304	363	2330209	194
		2330608	77	2332104	330	2331909	276	2331401	378	2331305	170	2330210	177
		2330701	255	2332105	356	2331910	325	2331402	363	2331306	320	2330301	323
		2330702	254	2332106	386	2331911	264	2331403	347	2331307	122	2330302	371
		2330703	220	2332107	309	2332001	218	2331404	310	2331308	276	2330303	289
		2330707	177	2332201	323	2332009	494	2331405	88	2331309	365	2330304	297
		2330708	224	2332202	221			2331406	265	2331310	99	2330305	274
		2330801	333	2332203	289		6488	2331407	211	2331311	226	2330306	118
		2330802	89	2332204	235			2331408	203	2331701	332	2330307	284
		2330803	260	2332205	251			2331409	56	2331702	378	2330308	255
		2330804	271	2332206	222			2331501	309	2331703	211	2330309	238
		2330805	264	2332207	126			2331503	291	2331704	384	2330310	184
		2330806	134	2332208	125			2331504	331	2331705	237	2330401	303
		2330808	368					2331506	304	2331706	325	2330402	277
		2330809	326		6919			2331510	304	2331707	242	2330403	332
		2330901	76					2331511	575	2331708	237	2330404	247
		2330902	193					2331601	293	2331709	193	2330405	272
		2330903	165					2331602	331	2331710	148	2330406	167
		2330904	360					2331603	265	2331802	186	2330407	287
		2330905	225					2331604	235	2331810	119	2330408	141
		2330906	295					2331605	310				
		2330907	330					2331608	206		9658		9022
		2330908	184					2331609	371				
		2330909	147					2331610	192				
		2330910	301										
		2330911	173										
			10278						10734				

## 5.2 Non-residential Development

It is recognised that the major demand on infrastructure within the municipality will be generated by residential development. However, non-residential development will also utilise (mainly) development infrastructure. Existing and projected non-residential development within Darebin was estimated to allow for an equitable distribution of infrastructure charges. The uses grouped under the heading of “non-residential” are as follows:

- Retail
- Commercial
- Industrial
- Institutional Uses (schools, tertiary education facilities, hospitals)

## 5.2.1 Retail, Commercial and Industrial Uses

The Darebin Planning Scheme will govern the distribution of retail, commercial and industrial uses throughout the municipality and in each CCD. The provisions of the Planning Scheme will ensure that any lawful non-residential development (excluding institutional uses) will occur within appropriate zoning such as Business Zone 1, 2, 3 or 4, Mixed Use Zone and Industrial Zone 1 and 2.

Darebin's Strategic Planning Unit has identified developed, underdeveloped and vacant land within each of the identified zones.

Development projections for commercial, retail and industrial uses were determined using the Darebin Planning Scheme. Assessment of probable development sites occurred in conjunction with the analysis of likely development timeframes by senior Darebin planning officers.

## 5.2.2 Institutional Uses

An audit of all the institutional facilities (schools, tertiary education facilities, hospitals) within Darebin was carried out. Once all the facilities were identified, each of the facilities was contacted to gain information in relation to enrolments or patient numbers.

An investigation of the projected population figures for school aged children within Darebin identified that it is unlikely that there will be an increase in these numbers significant enough to warrant the opening of any new school facilities or increase the size of any existing facilities within the next 11 years.

This assumption was tested against the advice provided by the Department of Education's facilities planning unit.

Tertiary facilities are dependant for expansion on external funding. The City of Darebin has no information on possible future expansion of either of the two tertiary institutions within the municipality.

The assumption made about hospitals was similar. Given that Darebin has very little control over the location of state facilities, it is not possible to predict and plan for where a facility may locate. Considering the difficulty involved in obtaining adequate information relating to State facilities, and the current lack of land on which to significantly increase the number of patient beds within the municipality, it has been assumed that it is unlikely that there will be significant development of these facilities within Darebin. The exception to this assumption is the already approved re-development of the Preston and Northcote Community Hospital (PANCH) site which will provide for approximately 49 additional beds.

## 6 Infrastructure Projects

### 6.1 Project Details

Details of project timing, costing, catchment areas and external usage are set out for each infrastructure item in turn in Appendix B.

The justification of these projects in the terms required by the Planning & Environment Act is also cited in the *DCP Project Details* sheets, with the relevant 'Strategic Reference' documents listed for each infrastructure item. Details of the various documents are set out below

### 6.2 Relevant Council Studies, Strategies and Policies

#### **Municipal Strategic Statement (MSS)**

The Darebin Municipal Strategic Statement outlines the strategic planning vision for Darebin and identifies the challenges and opportunities confronting the City.

The MSS sets the future direction for Council's decision making and land use planning. It provides the strategic justification for the detailed controls contained within the Planning Scheme. The MSS also sets the framework for the Council's ongoing planning and policy development activities.

The MSS was approved by Council on 2 December, 1999.

#### **Pavement Management System (PMS)**

Council uses the SMEC (Snowy Mountains Engineering Corporation) PMS system. This system is a software package, developed by SMEC, to aid road owners in the management, maintenance and monitoring of their road network.

The PMS was approved by Council in April 1997.

#### **Darebin Drainage Study (DDS)**

The DDS was undertaken by Hyder Consulting and it provided Council with the following: -

- identified deficiencies in the Council drainage system
- identified areas on the Council drainage system which may be subject to overland flow
- determined drainage design standards
- developed a prioritised program of capital works
- developed a program of measures to improve stormwater quality

The DDS was adopted by Council on 21 June, 1999.

### **Integrated Transport Plan (ITP)**

The Darebin ITP sets out Council's policy for travel in the municipality. The ITP has the following aims: -

- to ensure safe and easy access for all members of Darebin's community to their places of work and other destinations.
- to balance the provision of high levels of accessibility against the need to maintain or improve other aspects of Darebin's environment.
- to support all forms of transport necessary to most appropriately provide for all needs of the whole community.

The ITP was adopted by Council on 4 June, 2001.

### **Open Space Strategy (OSS)**

The OSS sets strategic directions for Darebin's open space which include: -

- establishing a diverse and balanced system through a hierarchy of open space and equitable distribution of open space.
- improving the quality of existing open space
- encouraging increased use through measures that include consultation and involvement with the community

The OSS was adopted by Council in 2000.

### **Street Tree Program (STP)**

The STP is the program for the implementation of the Green Streets Strategy.

### **Parks Master Plan (PMP)**

Master Plans are prepared for the various parks in accordance with the Open Space Strategy.

A considerable number of parks contain playgrounds. Council has adopted a Play Grounds Strategy. The Darebin Play Grounds Strategy sets out an overall direction for playgrounds across the municipality. This strategy sets out how each site could be improved, taking into consideration the condition of equipment, safety issues, play experiences offered and proximity to other sites.

The Play Grounds Strategy was adopted by Council in 1999.

## **Green Streets Strategy (GSS)**

The principal objective of the GSS is to identify, enhance and protect the streetscape character of Darebin. The strategy provides the basis for streetscape improvement programs, which will revitalise the commercial and residential areas in an environmentally sustainable manner.

The GSS was adopted by Council on 10 August, 1995 and is scheduled for review by December 2004.

## **Darebin DCP: Audit Report and Management of Unspent Funds, 2015**

The Darebin DCP Audit Report and Management of Unspent Funds, 2015 was adopted by Council in April 2015.

The Report provides details of an audit of the Darebin DCP which was in place from 2004 to 2014 to fund part of the capital cost of scheduled infrastructure. The DCP was one of the first municipal wide DCP's implemented in Victoria. It had a 10 year timeframe, and collections ceased in June 2014. SGS Economics and Planning was commissioned by the City of Darebin to undertake an audit of this DCP, to ascertain the quantum of 'unspent funds' from the DCP and to provide advice on management of excess funds collected. This Report discusses findings of the audit, and recommends a mechanism to expend the excess funds.

## **Darebin Outdoor Multi-Use Sports Stadium options report - February 2015**

The options report details the need for the Darebin Outdoor Multi-Use Sports Stadium, including a review of demographics, growth forecast and a stock take of current facilities. Details concerning this project, including indicative costs and financing options, project benefit statement, partnership options and needs analysis report are provided in the Report.

## **Major Regional Leisure Facilities Feasibility Study (2014)**

This study was undertaken to establish the need for major leisure facilities in Darebin, to prioritise future development, to understand the funding requirements and possibilities and to develop draft plans for the first priority project. This paper made recommendations regarding the type, location, operational model, probable cost and potential funding partners of any such facilities identified as being required.

## **Outdoor Multi-Court Feasibility Study (2014)**

A conclusion of the Major Regional Leisure Facilities Feasibility Study (2014) found that the provision of an indoor multipurpose sports complex was identified as the most likely priority for development. A such facility should include the provision of additional courts for netball and basketball with other indoor sports such as volleyball, badminton, futsal and table tennis also requiring facilities. The south of the municipality was identified as the priority location for the development of this future facility. The aim of this study was to identify possible locations for multi court facilities (outdoor) in Darebin, to priorities future development, understand the funding requirements and possibilities and develop draft plans for the preferred location.

## **Darebin Stadium site assessment report (2015)**

Following on from the feasibility work undertaking relating to need for new multi-purpose court facilities in Darebin, in June 2015, Council engaged the specialist services of Mantric Architects alongside Sport and Leisure Solutions Ltd. to develop the Darebin Stadium Site Assessment process report focusing on potential locations that could accommodate a regional multi-sports stadium. The criteria for site assessment included consideration of Land size; Accessibility; Site encumbrances; Site Opportunities; Impact on the local community; Strategic Alignment to policies and priorities; Proximity to Darebin Community Sports Stadium (DCSS). John Cain Memorial Park was the top scoring site using this process and was also favored by most Darebin residents. A Council resolution of 21 September 2015 resolved to construct a Darebin Multi-Sports Stadium at this site.



## 6.3 Relevant Design Standards

Reference is made in the DCP Project Details sheets to a number of standards and design guidelines and infrastructure planning procedures. These are outlined below.

### **Community Consultation**

For a number of projects, Council has undertaken community consultation to determine the appropriate level of facilities to be provided.

### **Legislative Requirements**

Some Council facilities have to meet strict legislative requirements, such as childcare. These legislative requirements define the required standard for any works undertaken.

### **Traffic Studies**

Traffic studies of particular precincts or problem areas are undertaken to determine what measures are required to alleviate traffic problems or modify traffic flow. The results of these studies define the requirements of particular projects.

### **Report By Treelogic**

Council commissioned Treelogic to undertake a review of the street trees in the municipality. This report, dated September 1998, titled "Street Tree Species Review & Priorities for Removal/Replacement Programs" provides a program for the upgrade of Council's street trees.

### **City of Darebin Road Geometry and Design Guide.**

This document sets out geometric guidelines to be adopted for the improvement of existing street reserves and pavement widths, and appropriate provision of street reserves and pavement widths for new road construction.

The latest revision is revision 8, dated 15 April, 2003.

### **City of Darebin Drainage Design Guide**

This design guide has been prepared to provide guidance for the design of all Council drains in Darebin. This guide was prepared for Council by Hyder Consulting and is complementary to Melbourne Water's latest drainage design guide.

### **ARRB Sealed Local Roads Manual**

This document, titled "Guidelines to Good Practice for the Construction, Maintenance and Rehabilitation of Pavements" sets out methods for the maintenance and rehabilitation of Council's sealed local road network.

## 7 Development Contribution Rates

See Appendix A: Development Contribution Rates, page i.

## 8 Procedural Matters

### 8.1 Liability for Contributions

Proponents of development anywhere in the DCP area shall be liable for development contributions, regardless of whether a planning permit is required.

Developments that do not require a planning permit will be charged for both 'development' and 'community' infrastructure (see Section 3.3) at the time that a building permit is issued.

In all other cases, 'development infrastructure' will be charged for at the planning permit stage and, unless otherwise agreed, 'community infrastructure' will be charged for at the building permit stage.

For the purposes of this DCP 'development' is defined as proposed works exceeding \$100,000 in value.

Properties that have been the subject of development contribution charge, will not be charged again unless the proposed further works result in net additional dwellings or their equivalent.

### 8.2 Form of Payment

The standard and mandated form of payment of infrastructure charges under the DCP will be cash payable on issuance of the planning permit in the case of development infrastructure and, unless otherwise agreed, payable upon issuance of the building permit in the case of community infrastructure. All payments must be made within 30 days of the issuance of the relevant permit.

At Council's absolute discretion, it may accept works in lieu of cash.

### 8.3 Management of DCP Funds

Funds collected through infrastructure charges will be held in a specific interest-bearing reserve account in accordance with the provisions of the Local Government Act 1989 (Part 3b section 46Q(1)(a)). All monies held in this account will be used solely for the provision of infrastructure as itemised in this DCP.

Darebin City Council will provide for regular monitoring, reporting and review of the monies received and expended in accordance with this DCP through a separate set of audited financial statements.

Should Council resolve not to proceed with any of the infrastructure projects listed in this DCP, the funds collected for these items will be used for the provision of additional works, services and

facilities as approved by the Minister responsible for the Planning and Environment Act, or will be refunded to developers and/or owners of land subject to these infrastructure charges.

# Appendix A: Development Contribution Rates

<b>LEVIES PER CHARGE UNIT PAYABLE BY THE DEVELOPMENT</b>				
<b>Charge Area (CCD)</b>	<b>Community Infrastructure</b>	<b>Development Infrastructure</b>		
	<b>*Communit</b>	<b>*Parkland</b>	<b>Drainage</b>	<b>Road</b>
2330101	\$126.49	\$0.45	\$0.00	\$1.36
2330102	\$126.49	\$0.45	\$0.00	\$998.73
2330103	\$126.49	\$29.28	\$0.00	\$389.99
2330104	\$126.49	\$0.45	\$0.00	\$1,888.47
2330105	\$126.49	\$0.45	\$0.00	\$444.60
2330106	\$126.49	\$0.45	\$0.00	\$328.04
2330107	\$126.49	\$29.28	\$0.00	\$1,940.54
2330108	\$126.49	\$0.45	\$0.00	\$584.41
2330109	\$126.49	\$0.45	\$0.00	\$966.17
2330110	\$126.49	\$0.45	\$0.00	\$2,111.41
2330111	\$126.49	\$0.45	\$0.00	\$1.36
2330112	\$126.49	\$0.45	\$0.00	\$3,695.25
2330113	\$126.49	\$0.45	\$0.00	\$1,257.20
2330114	\$126.49	\$0.45	\$0.00	\$1,479.02
2330201	\$175.02	\$0.45	\$0.00	\$398.80
2330202	\$126.49	\$29.28	\$0.00	\$675.17
2330203	\$126.49	\$0.45	\$0.00	\$1,053.24
2330204	\$126.49	\$0.45	\$0.00	\$513.91
2330205	\$126.49	\$0.45	\$0.00	\$2,217.98
2330206	\$126.49	\$0.45	\$0.00	\$2,098.00
2330207	\$132.06	\$0.45	\$0.00	\$583.07
2330208	\$126.49	\$29.28	\$0.00	\$264.32
2330209	\$126.49	\$0.45	\$0.00	\$224.77
2330210	\$126.49	\$0.45	\$0.00	\$668.87
2330211	\$126.49	\$0.45	\$0.00	\$680.42
2330301	\$175.02	\$7.40	\$0.00	\$167.97
2330302	\$30.30	\$0.45	\$23.02	\$485.31
2330303	\$35.77	\$0.45	\$0.00	\$1,011.95
2330304	\$35.77	\$45.98	\$0.00	\$1,169.55
2330305	\$30.30	\$45.98	\$21.27	\$153.09
2330306	\$30.30	\$0.45	\$0.00	\$99.12
2330307	\$175.02	\$7.40	\$0.00	\$631.54
2330308	\$35.77	\$45.98	\$0.00	\$1,784.05
2330309	\$175.02	\$7.40	\$0.00	\$346.24
2330310	\$35.77	\$0.45	\$0.00	\$64.47
2330401	\$137.53	\$0.45	\$0.00	\$228.60
2330402	\$131.96	\$0.45	\$0.00	\$542.32
2330403	\$131.96	\$0.45	\$0.00	\$807.43
2330404	\$131.96	\$0.45	\$0.00	\$1,137.89

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<b>2330405</b>	\$131.96	\$0.45	\$0.00	\$894.55
<b>2330406</b>	\$131.96	\$0.45	\$0.00	\$1,104.37
<b>2330407</b>	\$131.96	\$0.45	\$0.00	\$1,038.84
<b>2330408</b>	\$126.49	\$0.45	\$0.00	\$250.09

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*\* Non-residential developments are exempt from Community and Parkland Infrastructure charges*

Community Infrastructure		Development Infrastructure		
Charge Area (CCD)	*Communit	*Parkland	Drainage	Road
2330501	\$126.49	\$0.45	\$0.00	\$511.39
2330502	\$131.96	\$0.45	\$107.93	\$726.48
2330503	\$126.49	\$0.45	\$0.00	\$489.89
2330504	\$126.49	\$0.45	\$52.56	\$311.91
2330505	\$30.30	\$8.24	\$173.04	\$1,219.38
2330506	\$280.72	\$8.24	\$244.48	\$1,045.76
2330507	\$280.72	\$0.45	\$507.94	\$325.85
2330508	\$131.96	\$0.45	\$0.00	\$350.40
2330509	\$126.49	\$0.45	\$0.00	\$889.64
2330601	\$35.77	\$0.45	\$0.00	\$3,940.65
2330602	\$30.30	\$0.45	\$339.92	\$504.24
2330603	\$30.30	\$0.45	\$85.68	\$1,037.47
2330604	\$30.30	\$0.45	\$0.00	\$1,523.37
2330605	\$30.30	\$0.45	\$0.00	\$1,247.28
2330606	\$30.30	\$0.45	\$0.00	\$667.27
2330607	\$30.30	\$8.24	\$0.00	\$112.67
2330608	\$30.30	\$0.45	\$173.04	\$1,286.56
2330609	\$30.30	\$0.45	\$0.00	\$1,940.23
2330610	\$30.30	\$0.45	\$0.00	\$467.15
2330611	\$30.30	\$0.45	\$106.95	\$1,275.02
2330612	\$30.30	\$0.45	\$0.00	\$485.25
2330702	\$126.49	\$0.45	\$0.00	\$1,810.72
2330703	\$30.30	\$0.45	\$639.95	\$2,129.31
2330704	\$30.30	\$0.45	\$220.26	\$409.77
2330705	\$30.30	\$0.45	\$0.00	\$522.95
2330706	\$30.30	\$0.45	\$0.00	\$51.04
2330707	\$126.49	\$0.45	\$0.00	\$1,919.34
2330708	\$30.30	\$0.45	\$639.95	\$2,307.48
2330709	\$30.30	\$0.45	\$0.00	\$562.42
2330801	\$280.72	\$85.01	\$0.00	\$604.07
2330802	\$280.72	\$0.45	\$0.00	\$340.85
2330803	\$280.72	\$0.45	\$0.00	\$1,095.13
2330804	\$126.49	\$0.45	\$0.00	\$3,029.03
2330809	\$30.30	\$8.24	\$0.00	\$3,587.60
2330805	\$126.49	\$0.45	\$0.00	\$2,277.70
2330806	\$30.30	\$0.45	\$0.00	\$568.94
2330807	\$30.30	\$0.45	\$0.00	\$722.47
2330808	\$280.72	\$85.01	\$0.00	\$605.33
2330901	\$126.49	\$0.45	\$382.99	\$256.24
2330902	\$126.49	\$0.45	\$0.00	\$429.74
2330903	\$126.49	\$0.45	\$0.00	\$889.15



2330904	\$280.72	\$0.45	\$0.00	\$848.75
2330905	\$280.72	\$0.45	\$0.00	\$193.79
2330906	\$126.49	\$0.45	\$0.00	\$1,000.22

\* Non-residential developments are exempt from Community and Parkland Infrastructure charges

Charge Area (CCD)	Community Infrastructure	Development Infrastructure		
	*Communit	*Parkland	Drainage	Road
2330907	\$126.49	\$0.45	\$0.00	\$1,320.14
2330908	\$160.51	\$0.45	\$0.00	\$2,700.11
2330909	\$246.70	\$0.45	\$0.00	\$201.31
2330910	\$126.49	\$0.45	\$0.00	\$587.67
2330911	\$280.72	\$0.45	\$0.00	\$1,403.01
2331001	\$252.19	\$0.45	\$808.52	\$214.35
2331002	\$252.19	\$7.62	\$351.28	\$1,088.28
2331003	\$252.19	\$0.45	\$0.00	\$990.05
2331004	\$30.30	\$0.45	\$0.00	\$76.59
2331005	\$111.31	\$0.45	\$0.00	\$48.02
2331006	\$111.31	\$11.28	\$132.13	\$80.91
2331007	\$111.31	\$11.28	\$186.59	\$26.21
2331008	\$111.31	\$0.45	\$54.46	\$33.13
2331009	\$111.31	\$0.45	\$0.00	\$1.36
2331010	\$111.31	\$36.60	\$54.46	\$77.50
2331011	\$252.19	\$0.45	\$0.00	\$91.17
2331101	\$252.19	\$0.45	\$0.00	\$188.21
2331102	\$252.19	\$0.45	\$0.00	\$302.67
2331103	\$252.19	\$37.01	\$216.47	\$296.10
2331104	\$252.19	\$7.62	\$351.28	\$157.89
2331105	\$252.19	\$28.38	\$0.00	\$235.69
2331106	\$252.19	\$0.45	\$863.64	\$43.61
2331107	\$252.19	\$0.45	\$0.00	\$92.48
2331108	\$256.33	\$0.45	\$0.00	\$1.36
2331109	\$256.33	\$0.45	\$0.00	\$130.97
2331110	\$252.19	\$28.38	\$216.47	\$344.03
2331111	\$256.33	\$7.62	\$216.47	\$1,187.96
2331112	\$252.19	\$0.45	\$0.00	\$200.88
2331113	\$252.19	\$7.62	\$216.47	\$26.80
2331201	\$256.33	\$26.18	\$0.00	\$128.52
2331202	\$256.33	\$145.04	\$0.00	\$233.35
2331207	\$256.33	\$0.45	\$0.00	\$462.49
2331203	\$256.33	\$183.48	\$1,158.22	\$103.27
2331204	\$256.33	\$69.87	\$0.00	\$470.47
2331205	\$256.33	\$0.45	\$83.77	\$783.70

2331206	\$256.33	\$0.45	\$83.77	\$452.08
2331208	\$256.33	\$26.18	\$0.00	\$797.51
2331209	\$256.33	\$26.18	\$0.00	\$667.14
2331210	\$256.33	\$0.45	\$646.91	\$370.71
2331211	\$256.33	\$0.45	\$0.00	\$884.78
2331212	\$256.33	\$26.18	\$189.30	\$103.92
2331213	\$252.19	\$0.45	\$0.00	\$851.65
2331301	\$256.33	\$0.45	\$208.20	\$29.95
2331302	\$256.33	\$0.45	\$0.00	\$1,424.61

\* Non-residential developments are exempt from Community and Parkland Infrastructure charges

Charge Area (CCD)	Community Infrastructure	Development Infrastructure		
	*Communit	*Parkland	Drainage	Road
2331303	\$256.33	\$0.45	\$101.84	\$290.92
2331304	\$256.33	\$0.45	\$0.00	\$168.61
2331305	\$256.33	\$0.45	\$0.00	\$1.36
2331306	\$256.33	\$0.45	\$0.00	\$25.67
2331307	\$256.33	\$0.45	\$0.00	\$1.36
2331308	\$256.33	\$0.45	\$0.00	\$54.01
2331309	\$256.33	\$0.45	\$0.00	\$420.41
2331310	\$256.33	\$0.45	\$0.00	\$1.36
2331311	\$252.19	\$0.45	\$0.00	\$130.45
2331401	\$256.33	\$0.45	\$173.46	\$563.28
2331402	\$252.19	\$20.49	\$6.86	\$254.20
2331403	\$252.19	\$0.45	\$841.01	\$1.36
2331404	\$252.19	\$0.45	\$6.86	\$38.21
2331405	\$252.19	\$0.45	\$870.49	\$1.36
2331406	\$252.19	\$0.45	\$0.00	\$242.12
2331407	\$252.19	\$0.45	\$0.00	\$423.34
2331408	\$252.19	\$0.45	\$6.86	\$226.80
2331409	\$252.19	\$0.45	\$0.00	\$1.36
2331501	\$252.19	\$0.45	\$0.00	\$144.04
2331502	\$252.19	\$0.45	\$0.00	\$1,165.29
2331503	\$252.19	\$0.45	\$0.00	\$217.52
2331504	\$252.19	\$0.45	\$0.00	\$94.63
2331505	\$252.19	\$0.45	\$0.00	\$170.61
2331506	\$252.19	\$0.45	\$0.00	\$1.36
2331507	\$252.19	\$45.98	\$0.00	\$1,165.29
2331508	\$252.19	\$45.98	\$0.00	\$650.64
2331509	\$252.19	\$0.45	\$0.00	\$925.65
2331510	\$252.19	\$99.06	\$0.00	\$168.07

2331511	\$252.19	\$0.45	\$54.46	\$5.04
2331605	\$252.19	\$0.45	\$231.90	\$336.88
2331601	\$252.19	\$66.02	\$6.86	\$469.27
2331602	\$252.19	\$45.98	\$6.86	\$482.25
2331603	\$252.19	\$45.98	\$0.00	\$175.41
2331604	\$252.19	\$52.14	\$461.66	\$115.57
2331606	\$284.86	\$0.45	\$236.09	\$63.76
2331607	\$284.86	\$0.45	\$406.44	\$357.14
2331608	\$284.86	\$24.58	\$0.00	\$48.99
2331609	\$284.86	\$76.71	\$0.00	\$306.54
2331610	\$284.86	\$24.58	\$852.33	\$1.36
2331701	\$256.33	\$37.74	\$0.00	\$7.41
2331702	\$256.33	\$0.45	\$1,111.92	\$1,449.40
2331703	\$256.33	\$36.96	\$0.00	\$43.70
2331704	\$256.33	\$17.16	\$162.57	\$485.87
2331705	\$289.01	\$55.07	\$1,812.27	\$58.65
2331706	\$289.01	\$17.16	\$68.15	\$780.14

\* Non-residential developments are exempt from Community and Parkland Infrastructure charges

Charge Area (CCD)	Community Infrastructure	Development Infrastructure		
	*Communit	*Parkland	Drainage	Road
2331707	\$289.01	\$60.78	\$999.26	\$189.96
2331708	\$256.33	\$0.45	\$579.28	\$2,442.51
2331709	\$256.33	\$36.96	\$212.67	\$494.12
2331710	\$252.19	\$0.45	\$162.65	\$824.61
2331801	\$256.33	\$0.45	\$0.00	\$715.01
2331802	\$256.33	\$44.07	\$0.00	\$772.86
2331803	\$289.01	\$60.78	\$229.09	\$242.98
2331804	\$284.86	\$17.16	\$0.00	\$209.58
2331805	\$252.19	\$0.45	\$396.48	\$7.41
2331806	\$252.19	\$0.45	\$607.24	\$209.58
2331807	\$252.19	\$0.45	\$0.00	\$143.79
2331808	\$252.19	\$0.45	\$0.00	\$210.92
2331809	\$252.19	\$0.45	\$0.00	\$320.85
2331810	\$256.33	\$0.45	\$0.00	\$548.67
2331811	\$252.19	\$44.07	\$0.00	\$7.41
2331901	\$30.30	\$0.45	\$26.22	\$692.03
2331902	\$30.30	\$0.45	\$224.68	\$48.51
2331903	\$30.30	\$3.49	\$0.00	\$98.67
2331904	\$30.30	\$3.49	\$437.09	\$273.75
2331905	\$30.30	\$29.28	\$0.00	\$174.89
2331906	\$30.30	\$0.45	\$0.00	\$27.38
2331907	\$30.30	\$3.49	\$0.00	\$335.20

2331908	\$30.30	\$3.49	\$0.00	\$129.70
2331909	\$30.30	\$54.86	\$195.61	\$260.46
2331910	\$30.30	\$0.45	\$195.61	\$83.52
2331911	\$30.30	\$0.45	\$0.00	\$329.82
2332001	\$30.30	\$0.45	\$294.26	\$112.72
2332002	\$30.30	\$91.07	\$0.00	\$51.05
2332003	\$30.30	\$91.07	\$0.00	\$51.05
2332004	\$30.30	\$47.86	\$0.00	\$1.36
2332005	\$30.30	\$114.57	\$0.00	\$59.11
2332006	\$62.98	\$0.45	\$169.23	\$59.11
2332007	\$30.30	\$0.45	\$0.00	\$49.88
2332008	\$30.30	\$3.49	\$674.47	\$90.89
2332009	\$30.30	\$3.49	\$107.05	\$232.40
2332102	\$30.30	\$3.49	\$26.13	\$38.59
2332103	\$30.30	\$3.49	\$700.60	\$27.66
2332104	\$35.87	\$45.51	\$375.55	\$207.02
2332105	\$35.87	\$7.40	\$0.00	\$19.86
2332106	\$78.83	\$49.42	\$58.93	\$71.00
2332107	\$35.87	\$42.47	\$315.17	\$18.35
2332201	\$30.30	\$0.45	\$74.74	\$10.16
2332202	\$30.30	\$0.45	\$0.00	\$189.54
2332203	\$30.30	\$0.45	\$0.00	\$11.65
2332204	\$30.30	\$0.45	\$0.00	\$11.65

\* Non-residential developments are exempt from Community and Parkland Infrastructure charges

Charge Area (CCD)	Community Infrastructure	Development Infrastructure		
	*Communit	*Parkland	Drainage	Road
2332205	\$30.30	\$0.45	\$402.45	\$15.34
2332206	\$30.30	\$3.49	\$26.13	\$87.50
2332207	\$30.30	\$3.49	\$26.13	\$21.00
2332208	\$30.30	\$0.45	\$23.02	\$50.15

\* Non-residential developments are exempt from Community and Parkland Infrastructure charges

## Appendix B: DCP Projects Details

(Summary only attached. Full details available.)

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2002/03</b>				
8963	1. ROADS	TIMMINS STREET from CHARLES-UNION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,600
8985	1. ROADS	Beaconsfield Pde - High to Johnson St - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,000
8984	1. ROADS	GREEN AV from EAGLE to NIBLICK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$20,900
8983	1. ROADS	INVERMAY/DAREBIN BLVD Roundabout - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,000
8977	1. ROADS	ANDREW STREET from SEPARATION-MITCHELL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$28,950
8975	1. ROADS	ALLENBY AVENUE from GELLIBRAND-HIGH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$54,950
8972	1. ROADS	GLASGOW AVENUE from RADFORD-MACKENZIE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$35,450
8971	1. ROADS	KATHLEEN STREET from JENSEN-MURRAY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,350
8970	1. ROADS	BEAVERS ROAD from HIGH-HERBERT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,200
8969	1. ROADS	PALM STREET from PERRY-GRANGE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,950
8986	1. ROADS	Beaconsfield Pde - Johnson St to Railway - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,000
8967	1. ROADS	Bayview St - High St to End - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$20,000
8976	1. ROADS	GLASGOW AVENUE from MACKENZIE-MASSEY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,350
439	1. ROADS	Harold St - Hobson to St Georges - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$90,000
6985	1. ROADS	Dumbarton Street - Invermay to Gourock - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$40,000
453	1. ROADS	Harold St - Bracken to Hobson - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$175,000
454	1. ROADS	Harold St - Taylor to Bracken - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$49,900
461	1. ROADS	Jenkins St - St David to Wales - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$219,500
1305	1. ROADS	Vauxhall Road - Bastings St to Mitchell St - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$200,000
3248	1. ROADS	Charles Street - Timmins to George - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$140,600
5804	1. ROADS	WILMOTH STREET - CHRISTMAS-DAREBIN , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$60,000
487	1. ROADS	Nash St - Sumner to Sutch - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$50,000
8968	1. ROADS	PINE STREET from HENTY-COLEMAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,400
8989	1. ROADS	MERRILANDS ROAD from BALFOUR-ASQUITH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,300
8974	1. ROADS	MERCIL ROAD from PARKLANDS-MERCIL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,800
8988	1. ROADS	Spencer St -Gadd to Woolton - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,000
392	1. ROADS	Stafford St - Bastings to Clarke, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$184,600
7061	1. ROADS	Fairfield Parking Facility - Wingrove Street, Fairfield - 1.04 Carparks	Development Infrastructure	\$99,000
<b>Total for 1. ROADS</b>				<b>\$1,705,800</b>
6943	2.	Local Area Traffic Management - Area 15 (Gillies Street, Fairfield) - 2.01 Traffic	Development Infrastructure	\$70,000
7053	2.	Localised Traffic Works - Intersection of Bruce & Mary Streets, Preston - 2.01 Traffic	Development Infrastructure	\$25,000
7055	2.	Localised Traffic Works - Cheddar Road West, Reservoir - 2.01 Traffic Devices/LATM	Development Infrastructure	\$10,000
7058	2.	Local Area Traffic Management - Area 6 (Woolhouse Street & Surrounding Area) - 2.01	Development Infrastructure	\$25,000
6669	2.	Local Area Traffic Management - Area 21 (Hughes Parade, Reservoir) Stage 2 - 2.01	Development Infrastructure	\$70,000
<b>Total for 2. TRAFFIC/ROAD SAFETY</b>				<b>\$200,000</b>

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2002/03</b>				
1963	3. DRAINS	Road Drainage Works - 52 Marchant St.Drainage Ref Point - BDC03 - 3.01 Road Drains	Development Infrastructure	\$214,900
1920	3. DRAINS	Road Drainage Works - 57C & 59 Glasgow Ave. Drainage Ref Point - MCC22 - 3.01 Road	Development Infrastructure	\$40,000
1854	3. DRAINS	Road Drainage Works - 91 & 110 O'Connor Crt. Drainage Ref Point - ECC07 - 3.01 Road	Development Infrastructure	\$20,000
1847	3. DRAINS	2 Lakeside Ave. - Drainage Reference Point - ECC06 - 3.01 Road Drains	Development Infrastructure	\$10,000
7146	3. DRAINS	Lake Restoration Program - Edwardes Lake - Edwardes Street, Reservoir - 3.03 Retarding	Community Infrastructure	\$1,380,000
<b>Total for 3. DRAINS</b>				
7109	4. OPEN SPACE	Master Plan Implementation - Stage 2 - Henderson Park - Watt Street, Thornbury - 4.05	Development Infrastructure	\$48,000
7110	4. OPEN SPACE	Master Plan Implementation - Stage 2 - Baden Morgan Reserve - Roberts Street, Northcote	Development Infrastructure	\$55,000
<b>Total for 4. OPEN SPACE</b>				
9193	5. BUILDINGS	Reservoir Community Facility - 25 Edwards St, Reservoir - 5.03 Community Facilities	Community Infrastructure	\$5,508,241
7162	5. BUILDINGS	Northcote Civic Precinct - Completion of Stage 1 - High Street, Northcote - 5.01 Municipal	Community Infrastructure	\$200,000
7186	5. BUILDINGS	Preston Oval Pavilion Upgrade - Gower St Preston - 5.02 Pavilions	Community Infrastructure	\$350,000
7137	5. BUILDINGS	Redevelopment - Annie Dennis Child Care Centre - Oldis Avenue, Northcote - 5.03	Community Infrastructure	\$350,000
7132	5. BUILDINGS	Redevelopment - Regent Occasional Care - Robinson Road, Regent - 5.03 Community	Community Infrastructure	\$100,000
7081	5. BUILDINGS	Bundoora Park Pavillion - Snake Gully Drive, Bundoora Park - 5.02 Pavilions	Community Infrastructure	\$150,000
<b>Total for 5. BUILDINGS</b>				
9256	7. FEASIBILITY	Preparation of Development Contribution Plan (DCP) - Darebin wide - 7.06 Others	Development Infrastructure	\$41,862
<b>Total for 7. FEASIBILITY STUDIES</b>				
<b>Total for 2002/03</b>				<b>\$10,373,803</b>
<b>Budget Year : 2003/04</b>				
7353	1. ROADS	STOTT - HUTTON-SMITH - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,040
7355	1. ROADS	STOTT - NORMANBY-WOOLTON - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$29,380
7359	1. ROADS	AGNES - MONASH-ST DAVID - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,400
8665	1. ROADS	Penders Park - Penders St & Collins St - Penders Park - 1.05 Footpaths	Development Infrastructure	\$45,500
7361	1. ROADS	STOTT - SMITH-NORMANBY - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,390
6614	1. ROADS	WATERLOO ROAD - JAMES-BASTINGS , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$142,500
409	1. ROADS	Walker St - Railway to High, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$100,000
7349	1. ROADS	HAROLD - STOTT-HIGH - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$32,730
7365	1. ROADS	RALEIGH - RATHMINES-STATION - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,500
7350	1. ROADS	HARTINGTON - HAWTHORN-ARTHURTON - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,210
7434	1. ROADS	NASH STREET - SUMNER-SUTCH - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$20,000
1819	1. ROADS	Taylor St - Rennie to Miller - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$162,125
7351	1. ROADS	BALLANTYNE - RAYMENT-ST GEORGES - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$37,120

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 2 of 27*

## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2003/04</b>				
1804	1. ROADS	Clarke St - Derby to Simpson - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$233,190
9018	1. ROADS	Stafford St - Bastings to Clarke - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$30,000
9017	1. ROADS	Bird Av/Veronica/Emmaline - Leinster to Leinster - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$30,000
9016	1. ROADS	Wingrove Street - Rathmines St to Station St - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$30,000
9015	1. ROADS	Vauxhall Road-Stage 2 - Bastings St to Mitchell St - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$80,000
6232	1. ROADS	STOTT - KEMP - BEACONSFIELD (Right side) - 1.05 Footpaths	Development Infrastructure	\$15,200
2735	1. ROADS	Derby St - Bastings to Brooke, K&C + asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$261,880
2741	1. ROADS	Gooch St - Wilmoth to Rathmines, K&C + asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$100,000
1805	1. ROADS	Clarke St - Simpson to Wastell - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$116,000
5761	1. ROADS	WATERLOO ROAD - MASON-JAMES , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$85,250
1818	1. ROADS	Taylor St - Hutton to Rennie - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$165,875
348	1. ROADS	Kellett St - Victoria to Wilmoth, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$225,000
349	1. ROADS	Kellett St - Wilmoth to Rathmines, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$125,000
5958	1. ROADS	ST GEORGES - SHOWERS - BELL (Right side) - 1.05 Footpaths	Development Infrastructure	\$17,000
3224	1. ROADS	Stott Street - Hutton to Smith (east side) - 1.05 Footpaths	Development Infrastructure	\$17,400
531	1. ROADS	Atkinson St - Thompson to Cain - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$64,125
7326	1. ROADS	BRADLEY - LEINSTER-ST.GEORGES - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,880
510	1. ROADS	Stott St - Woolton to Kemp - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$128,750
7329	1. ROADS	COLLINS - STATION-JONES - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,130
509	1. ROADS	Stott St - Kemp to Beaconsfield - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$230,000
<b>Total for 1. ROADS</b>				<b>\$2,664,575</b>
7980	2.	Localised Traffic Works - Herbert Street :Mary Street to end, Preston - 2.01 Traffic	Development Infrastructure	\$10,000
7994	2.	Local Area Traffic Management - Area 8, Northcote; Works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$60,000
7287	2.	Localised Traffic Works - Cheddar Road near Dole Avenue Reservoir - 2.01 Traffic	Development Infrastructure	\$10,000
7996	2.	Local Area Traffic Management - Area 37, Preston; works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$50,000
7991	2.	Localised Traffic Works - Invermay Street at Miranda Road Reservoir - 2.01 Traffic	Development Infrastructure	\$30,000
8009	2.	Integrated Travel Plan - North South Corridor; Works - 2.07 Integrated Transport Plan	Development Infrastructure	\$250,000
8000	2.	Local Area Traffic Management - Area 15 - Fairfield; works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$27,000
8001	2.	Localised Traffic Works - Wingrove Street Fairfield - 2.01 Traffic Devices/LATM	Development Infrastructure	\$20,000
7999	2.	Local Area Traffic Management - Area 21, Reservoir; Works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$72,000
8005	2.	Local Area Traffic Management - Area 6, Thornbury; Works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$90,000
<b>Total for 2. TRAFFIC/ROAD SAFETY</b>				<b>\$619,000</b>
2305	3. DRAINS	Reactive Drainage Works - Jessie St downstream from Cramer/Jessie intersection - 3.01	Development Infrastructure	\$20,000
2177	3. DRAINS	Cnr Kellett & Rathmines - Drainage Reference Point - FKC31 - 3.01 Road Drains	Development Infrastructure	\$224,000
2171	3. DRAINS	Drainage Improvement - 48/50 Kellett St - FKC25 - 3.01 Road Drains	Development Infrastructure	\$39,200

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 3 of 27*



## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2003/04</b>				
2174	3. DRAINS	Wardrop, Outside Aged Care Hostel - Drainage Reference Point - FKC28 - 3.01 Road Drains	Development Infrastructure	\$56,000
<b>Total for 3. DRAINS</b>				<b>\$339,200</b>
8677	4. OPEN SPACE	Street Tree Planting - Birch Preston (71 Prunus) - 4.07 Streetscapes	Development Infrastructure	\$13,135
8666	4. OPEN SPACE	Street Tree Planting - Mahoneys Rd (yr 5) - 4.07 Streetscapes	Development Infrastructure	\$37,000
8708	4. OPEN SPACE	Street Tree Planting - St Vigeons Rd (76) - 4.07 Streetscapes	Development Infrastructure	\$14,060
8538	4. OPEN SPACE	Rubie Thompson Reserve-Pond Decommission - Separation Street Fairfield - 4.05 Parks	Development Infrastructure	\$10,000
8679	4. OPEN SPACE	Street Tree Planting - Youngman St, Preston (81 Prunus) - 4.07 Streetscapes	Development Infrastructure	\$14,985
3581	4. OPEN SPACE	Playgrounds - See adopted Council strategy for more details - 4.05 Parks	Community Infrastructure	\$100,000
3584	4. OPEN SPACE	Open Space Strategy-Penders Park - Penders Street - 4.05 Parks	Community Infrastructure	\$60,000
8697	4. OPEN SPACE	Street Tree Planting - Flag St (60) - 4.07 Streetscapes	Development Infrastructure	\$11,100
8509	4. OPEN SPACE	Open Space Strategy-Wilson Blvd Reserve-DECC pilot - Wilson Boulevard Reservoir - 4.05	Development Infrastructure	\$50,000
8938	4. OPEN SPACE	Street Tree Planting - Bell St (yr 5) - 4.07 Streetscapes	Development Infrastructure	\$10,000
<b>Total for 4. OPEN SPACE</b>				<b>\$320,280</b>
3631	5. BUILDINGS	Northcote Civic Precinct Redevelopment-Stage 2 - High Street Northcote - 5.01 Municipal	Community Infrastructure	\$785,175
8655	5. BUILDINGS	Purchase of Properties - Various - 5.03 Community Facilities	Community Infrastructure	\$500,000
9274	5. BUILDINGS	Reservoir Civic Centre - Reservoir - 5.04 Sports Facilities	Community Infrastructure	\$700,000
8653	5. BUILDINGS	Bundoora Park-Snake Gully Pavilian-Final Stage - Bundoora Park - 5.02 Pavilions	Community Infrastructure	\$147,000
3656	5. BUILDINGS	Annie Dennis Child Care Centre - Final Stage - 2 Oldis Street, Northcote - 5.03 Community	Community Infrastructure	\$80,000
2828	5. BUILDINGS	Northcote Library Complex Redevelopment - Northcote - 5.03 Community Facilities	Community Infrastructure	\$120,000
9013	5. BUILDINGS	Thornbury Kindergarten Refurbishment - 8C Newcastle St Thornbury - 5.03 Community	Community Infrastructure	\$20,000
<b>Total for 5. BUILDINGS</b>				<b>\$2,352,175</b>
<b>Total for 2003/04</b>				<b>\$6,295,230</b>
<b>Budget Year : 2004/05</b>				
1055	1. ROADS	Rathmines St - Edwin to Kellett, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$112,500
3206	1. ROADS	Wimble Street - Bastings to Dead End (both sides) - 1.05 Footpaths	Development Infrastructure	\$13,000
3756	1. ROADS	High Street Footpath - James to Westbourne (west side) - 1.05 Footpaths	Development Infrastructure	\$20,000
3226	1. ROADS	Roberts Street (stage 1) - Parsons to Mason (both sides) - 1.05 Footpaths	Development Infrastructure	\$29,300
386	1. ROADS	Ross St - Urquhart to Dead End, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$57,125
7390	1. ROADS	HAMMOND:VICTORIA-WALES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$46,067
6750	1. ROADS	River Red Gum Dve Stage 1 - Bundoora Park - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$250,000
7388	1. ROADS	JAMES:MURRAY-ERIC - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,764
7321	1. ROADS	HILLSIDE - BASTINGS-MITCHELL - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$32,990
7398	1. ROADS	NEWTON:ALBERT-ASHTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$45,284
9267	1. ROADS	WESTGARTH - GREEN - SIMPSON (Right side) - 1.05 Footpaths	Development Infrastructure	\$16,000

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 4 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2004/05</b>				
9266	1. ROADS	WESTGARTH - JESSIE - GREEN (Right side) - 1.05 Footpaths	Development Infrastructure	\$30,100
9265	1. ROADS	WESTGARTH - EAST - EDWARD (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,100
7265	1. ROADS	Henry Street - Westbourne to Hawthorn - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$256,250
9264	1. ROADS	ANDREW STREET from SEPARATION-MITCHELL - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$109,500
7291	1. ROADS	Bastings Street - Hillside to Rathmines, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$219,500
5985	1. ROADS	WESTGARTH - EDWARD - JESSIE (Right side) - 1.05 Footpaths	Development Infrastructure	\$25,260
7295	1. ROADS	PARK ST - CHARLES-CLARKE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$97,125
5964	1. ROADS	BELL - PLENTY - SOUTH (Left side) - 1.05 Footpaths	Development Infrastructure	\$21,800
7397	1. ROADS	GADD:LEINSTER-ST.GEORGES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$58,340
322	1. ROADS	Derby St - Mitchell to Bastings, K&C + full reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$261,844
335	1. ROADS	Bank Street - Yarralea to Arbor, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$112,219
7323	1. ROADS	GOOCH - STATION-SPARKS - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$47,360
7395	1. ROADS	AUBURN:OSBORNE-NASH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,811
344	1. ROADS	HOWITT STREET - Cain to Thompson, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$112,250
5965	1. ROADS	BELL - GILBERT - SCOTIA (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,400
301	1. ROADS	Bastings Street - Hillside to Vauxhall, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$196,500
387	1. ROADS	Ross St - Westgarth to Cunningham, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$87,281
7343	1. ROADS	CHINGFORD - SPARKS-PERRY - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$52,270
7336	1. ROADS	HARROW - BELGROVE-ALBERT - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,590
7340	1. ROADS	MERRILANDS - CURZON-BALFOUR - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,990
7342	1. ROADS	DORRINGTON - ALBERT-PLENTY - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$40,860
7394	1. ROADS	RYDE:OAKOVER-CALBOURNE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,123
7348	1. ROADS	SPEIGHT - WILMOTH-RATHMINES - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$25,880
7334	1. ROADS	HARRY - COLLINS-DUNDAS - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$27,740
503	1. ROADS	Ross St - Walker to Urquhart - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$97,380
7352	1. ROADS	RAYMENT - SMITH-NORMANBY - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,290
3236	1. ROADS	Stott Street - Smith to Normanby (left side) - 1.05 Footpaths	Development Infrastructure	\$16,500
466	1. ROADS	Arbor St - Yarralea St to Heidelberg incl. f'path - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$141,250
7358	1. ROADS	OSBORNE - AUBURN-SUTCH - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,548
468	1. ROADS	Clyde St - St David to Wales - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$274,313
7364	1. ROADS	MALPAS - SELBY-PLENTY - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,240
7369	1. ROADS	HOBSON - HUTTON-SMITH - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,450
7371	1. ROADS	ST DAVID - PENDER-COLLINS - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$28,230
7372	1. ROADS	RYAN - SUMNER-SUTCH - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,570
7373	1. ROADS	DUNCAN - RATHMINES-GILLIES - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,310
7327	1. ROADS	WALES - KELLETT-CLIFTON - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,213

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 5 of 27*

## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2004/05</b>				
7333	1. ROADS	GILLIES - EDWIN-CHRISTMAS - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$30,600
3742	1. ROADS	Boyd Street - Boyd Street, Thornbury Central section both sides - 1.05 Footpaths	Development Infrastructure	\$10,000
7330	1. ROADS	MERRILANDS - BALFOUR-ASQUITH - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$12,580
7332	1. ROADS	CLARENDON - VICTORIA-WILMOTH - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$41,830
7335	1. ROADS	ANDREW - BASTINGS-BROOKE - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,470
502	1. ROADS	Ross St - Cunningham to Walker - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$93,810
7324	1. ROADS	RALEIGH - STATION-SPARKS - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$46,030
<b>Total for 1. ROADS</b>				<b>\$3,467,736</b>
8003	2.	Localised Traffic Works - Cheddar Road near Harmer Road Reservoir - 2.01 Traffic	Development Infrastructure	\$10,000
8002	2.	Localised Traffic Works - Wingrove Street/Arthur Street Fairfield - 2.01 Traffic	Development Infrastructure	\$50,000
8054	2.	Local Area Traffic Management - Area 21, Reservoir; Works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$60,000
8089	2.	Local Area Traffic Management - Area 37, Preston; works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$91,000
8035	2.	Integrated Travel Plan - North South Corridor; Works - 2.07 Integrated Transport Plan	Development Infrastructure	\$180,000
<b>Total for 2. TRAFFIC/ROAD SAFETY</b>				<b>\$391,000</b>
2106	3. DRAINS	256 Plenty Rd - Drainage Reference Point - PSC19 - 3.01 Road Drains	Development Infrastructure	\$560,001
2137	3. DRAINS	Road Drainage Works - 13 Price Street Drainage Ref Point - PSC49 - 3.01 Road Drains	Development Infrastructure	\$224,000
<b>Total for 3. DRAINS</b>				<b>\$784,001</b>
7107	4. OPEN SPACE	Open Space Strategy-Cochrane Reserve-Stage 2 - Collier Street, Preston - 4.05 Parks	Development Infrastructure	\$40,000
8771	4. OPEN SPACE	Street Tree Planting - Hickford St (60) - 4.04 Trees	Development Infrastructure	\$11,100
7099	4. OPEN SPACE	All Nations Park-Carpark - All Nations Park - Dennis Street, Northcote - 4.05 Parks	Development Infrastructure	\$90,000
<b>Total for 4. OPEN SPACE</b>				<b>\$141,100</b>
8649	5. BUILDINGS	Northcote Civic Precinct Redevelopment- Final Stage - High Street Northcote - 5.01	Community Infrastructure	\$336,503
9023	5. BUILDINGS	Northcote Library Complex Redevelopment - stage 1 of 2 - Northcote - 5.03 Community	Community Infrastructure	\$318,754
7084	5. BUILDINGS	BT Connor Reserve -Female & Disabled Changerooms - BT Connor Reserve - Cnr Radford	Community Infrastructure	\$50,000
<b>Total for 5. BUILDINGS</b>				<b>\$705,257</b>
<b>Total for 2004/05</b>				<b>\$5,489,094</b>
<b>Budget Year : 2005/06</b>				
5874	1. ROADS	PARK STREET - ABERDEEN-WESTBOURNE , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$72,319
6039	1. ROADS	VICTORIA - SEPARATION - MITCHELL (Left side) - 1.05 Footpaths	Development Infrastructure	\$24,543
6021	1. ROADS	WESTGARTH - MC LACHLAN - HIGH (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,575
6009	1. ROADS	DAREBIN - SPARKS - GRANGE (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,290
6008	1. ROADS	DAREBIN - ARTHUR - SPARKS (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,592
5993	1. ROADS	DAREBIN - VICTORIA - WILMOTH (Left side) - 1.05 Footpaths	Development Infrastructure	\$22,680

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 6 of 27*

## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2005/06</b>				
5818	1. ROADS	URQUHART STREET - HIGH-ROSS , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$279,063
5876	1. ROADS	JAMES STREET - DALZIEL-MC INTOSH , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$83,078
7416	1. ROADS	GRANGE:CRAMER-BRUCE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,709
5819	1. ROADS	JAMES STREET - MC INTOSH-HIGH , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$156,608
5778	1. ROADS	FRANKSTON STREET - EXCELSIOR-PELLEW , RESERVOIR - 1.01 Local Roads-	Development Infrastructure	\$85,500
3641	1. ROADS	Clarke St - Wastell to Victoria - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$213,750
3234	1. ROADS	McKay Crescent - Fulham to Change of seal (both sides) - 1.05 Footpaths	Development Infrastructure	\$33,550
7417	1. ROADS	GLADSTONE:WOOLHOUSE-ST.GEORGES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$43,325
3231	1. ROADS	Steane Street - Arthur to Sparks (right side) - 1.05 Footpaths	Development Infrastructure	\$28,800
5992	1. ROADS	DAREBIN - VICTORIA - WILMOTH (Right side) - 1.05 Footpaths	Development Infrastructure	\$30,510
306	1. ROADS	Benjamin St - Ethel to High, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$137,156
7393	1. ROADS	MC GREGOR:GRANGE-PERRY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$20,651
7391	1. ROADS	MITCHELL:LENNOX-DERBY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$43,495
7389	1. ROADS	CHRISTMAS:WILMOTH-RATHMINES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,896
7387	1. ROADS	SMITH:HOBSON-LEINSTER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$46,067
7384	1. ROADS	NORTHERNHAY:HIGH-ALEXANDRA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$35,476
7383	1. ROADS	ARTHUR:DARLING-SEPARATION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$73,654
7382	1. ROADS	CLARENDON:STATION-SPARKS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$47,501
7374	1. ROADS	RENE:MCCOLL-PLENTY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$33,208
497	1. ROADS	Rathmines St - Raleigh to Gooch - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$43,750
7380	1. ROADS	FYFE:PICKETT-ELSEY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,256
1056	1. ROADS	Rathmines St - Rossmoyne to Mansfield - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$62,375
7379	1. ROADS	YARRA:O'DOWD-ACHERON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,318
7381	1. ROADS	JOHNSON:BEACONSFIELD-WOOLTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$57,583
7376	1. ROADS	AUBURN:TRAILL-OSBORNE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,220
7415	1. ROADS	ARTHUR:GORDON-DARLING - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$35,620
1057	1. ROADS	Roberts St - Jackson to Tobin, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$124,688
479	1. ROADS	Jenkins St - Wales to Victoria - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$261,844
7345	1. ROADS	LEONARD - MAY-THOMSON - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$98,000
421	1. ROADS	Wilmoth Street - Rossmoyne to Mansfield, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$74,875
309	1. ROADS	Bower St - Westgarth to Thompson, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$199,500
7297	1. ROADS	HILL:STRETTLE-COMAS - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$175,890
339	1. ROADS	Derby St - Separation to Mitchell, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$224,438
290	1. ROADS	Roberts St - Tobin to Yeomans - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$37,406
495	1. ROADS	Rathmines St - Clarendon to Raleigh - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$43,750
6937	1. ROADS	Emmaline St - St Georges Rd to Spencer, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$230,000

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 7 of 27*

## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2005/06</b>				
7404	1. ROADS	WOOLHOUSE:ARTHURTON-BEAVERS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,772
7407	1. ROADS	JAMES:ERIC-BOOTH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,783
7408	1. ROADS	GILLIES:CHRISTMAS-DAREBIN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,892
7409	1. ROADS	NORTHERNHAY:ALEXANDRA-OAKHILL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$70,806
7402	1. ROADS	WESTBOURNE:EASTMENT-HIGH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,448
7401	1. ROADS	SHAFTESBURY:ST.GEORGES-LEINSTER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$69,482
7400	1. ROADS	SHAFTESBURY:RAYMENT-ST.GEORGES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$37,580
7410	1. ROADS	CAIN:SIMPSON-VICTORIA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$37,392
7406	1. ROADS	OSBORNE:SUTCH-SUMNER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,244
7399	1. ROADS	LEONARD:WESTGARTH-MAY - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$95,000
7396	1. ROADS	TRAILL:SUMNER-SUTCH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,216
7411	1. ROADS	INMAN:THEOBALD-COLLINS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,029
1808	1. ROADS	Stanley St - Westgarth to Thomson - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$141,000
6912	1. ROADS	Boothby Street - Separation St to Mitchell St - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$158,750
<b>Total for 1. ROADS</b>				<b>\$4,055,900</b>
8065	2.	Localised Traffic Works - Cheddar Road near Liston Road Reservoir - 2.01 Traffic	Development Infrastructure	\$10,000
8090	2.	Local Area Traffic Management - Area 37, Preston; works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$91,000
<b>Total for 2. TRAFFIC/ROAD SAFETY</b>				<b>\$101,000</b>
8999	3. DRAINS	Road Drainage Works - 36 & 38 Home St. Drainage Ref Point - SSC08 - 3.01 Road Drains	Development Infrastructure	\$67,200
2097	3. DRAINS	Milton Cres., opposite #24 - Drainage Reference Point - PSC10 - 3.01 Road Drains	Development Infrastructure	\$100,000
8934	3. DRAINS	Bell Street - Drain - Bell St between Albert & Chiffley - 3.05 Water Quality	Development Infrastructure	\$70,000
1964	3. DRAINS	Road Drainage Works - 90 & 92 Royal Pde. Drainage Ref Point - BDC04 - 3.01 Road Drains	Development Infrastructure	\$112,006
1845	3. DRAINS	10 Kurnai Ave. (Melbourne Vic. Knitting) - Drainage Reference Point - ECC03 - 3.01 Road	Development Infrastructure	\$106,400
1846	3. DRAINS	Bottom of Pitt St. - Drainage Reference Point - ECC04 - 3.01 Road Drains	Development Infrastructure	\$11,200
2218	3. DRAINS	Road Drainage Works - 19 Bourke Street Drainage Ref Point - ESC18 - 3.01 Road Drains	Development Infrastructure	\$168,000
1942	3. DRAINS	118 Darebin Blvd. - Drainage Reference Point - PRC13 - 3.01 Road Drains	Development Infrastructure	\$280,000
<b>Total for 3. DRAINS</b>				<b>\$914,806</b>
2782	5. BUILDINGS	Childrens Services Centre - Building Works - Clyde Street Northcote - 5.03 Community	Community Infrastructure	\$20,000
<b>Total for 5. BUILDINGS</b>				<b>\$20,000</b>
9258	7. FEASIBILITY	Review of Development Contribution Plan (DCP) - Darebin wide - 7.06 Others	Development Infrastructure	\$16,000
<b>Total for 7. FEASIBILITY STUDIES</b>				<b>\$16,000</b>
<b>Total for 2005/06</b>				<b>\$5,107,705</b>
<b>Budget Year : 2006/07</b>				

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 8 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2006/07</b>				
7462	1. ROADS	HAYES:DENNIS-DAREBIN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$25,535
6033	1. ROADS	NEWLANDS - ARUNTA - CARAWA (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,125
7300	1. ROADS	CORBEN:NOCTON-KNOX - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$109,688
7299	1. ROADS	LEAMINGTON:AMEILY-GRIFFITHS - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$278,569
7468	1. ROADS	CHRISTMAS:STATION-SPARKS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$46,906
7464	1. ROADS	CLAPHAM:WATT-HUTTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,384
7470	1. ROADS	FULHAM:STEANE-DAREBIN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,921
7461	1. ROADS	ALSTON:STATION-JONES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,615
6041	1. ROADS	VICTORIA - MITCHELL - BASTINGS (Left side) - 1.05 Footpaths	Development Infrastructure	\$18,810
7473	1. ROADS	PERRY:CHINGFORD-MONTEFIORE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,449
7465	1. ROADS	FYFE:ELSEY-JINGHI - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,009
7466	1. ROADS	CHINGFORD:GRANGE-FULHAM - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,802
7472	1. ROADS	EAST:NORTH-STOREY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,014
6042	1. ROADS	VICTORIA - MITCHELL - BASTINGS (Right side) - 1.05 Footpaths	Development Infrastructure	\$18,810
6040	1. ROADS	VICTORIA - SEPARATION - MITCHELL (Right side) - 1.05 Footpaths	Development Infrastructure	\$24,543
7471	1. ROADS	CARTHEW:MILLER-OAKOVER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$34,594
6035	1. ROADS	ST GEORGES - CRAMER - MURRAY (Left side) - 1.05 Footpaths	Development Infrastructure	\$12,150
7469	1. ROADS	FORD:MC CLURE-GRANGE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$49,319
7463	1. ROADS	WILSON:RICE-HURLEY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$38,020
7439	1. ROADS	WHITE:RAYMENT-HALL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,291
7414	1. ROADS	AUBURN:RYAN-TRAILL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,032
6026	1. ROADS	NORMANBY - CLAPHAM - ST GEORGES (Left side) - 1.05 Footpaths	Development Infrastructure	\$21,240
7418	1. ROADS	SHAFTESBURY:SPENCER-RAYMENT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,367
7419	1. ROADS	KELLETT:WALES-VICTORIA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$44,672
6071	1. ROADS	STATION - FLINDERS - COLLINS (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,416
6066	1. ROADS	STATION - EDWIN - CHRISTMAS (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,374
6064	1. ROADS	STATION - MITCHELL - SEPARATION (Right side) - 1.05 Footpaths	Development Infrastructure	\$21,312
7427	1. ROADS	THACKERAY:HIGH-CENTRE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$43,798
7377	1. ROADS	TRAILL:SUTCH-AUBURN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$28,662
6057	1. ROADS	HIGH - DUNDAS - OAKOVER (Left side) - 1.05 Footpaths	Development Infrastructure	\$23,490
7433	1. ROADS	CLARENDON:RATHMINES-STATION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,234
7435	1. ROADS	WESTBOURNE:HELEN-EASTMENT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,572
7437	1. ROADS	GLADHALL:FLINDERS-COLLINS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,875
7438	1. ROADS	POWELL:PRICE-SPRING - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,709
7458	1. ROADS	WHITE:HALL-DARLING - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,939
6048	1. ROADS	HIGH - CANDY - CLARKE (Left side) - 1.05 Footpaths	Development Infrastructure	\$17,736

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 9 of 27*

## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2006/07</b>				
7444	1. ROADS	RAILWAY EAST:ESTHER-OAKOVER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,423
6047	1. ROADS	HIGH - CANDY - CLARKE (Left side) - 1.05 Footpaths	Development Infrastructure	\$43,976
7446	1. ROADS	AVONDALE:NICHOL-PATTERSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$29,278
7447	1. ROADS	PEARL:UNION-ROBERTS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,932
7448	1. ROADS	STEPHEN:DEVON-DAVIES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,828
7449	1. ROADS	DARLING:WHITE-FAIRFIELD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,079
7450	1. ROADS	ROWE:MILLER-YARRALEA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,762
7451	1. ROADS	STEANE:SPARKS-GRANGE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$49,951
7452	1. ROADS	CALLANDER:TORMEY-MAHONEY'S - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,503
7454	1. ROADS	THACKERAY:CENTRE-EAST - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,531
7455	1. ROADS	NEWTON:ASHTON-MCCOLL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$18,738
7436	1. ROADS	CORBEN:VALE-YORK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,162
5748	1. ROADS	RATHMINES STREET - GOOCH-ROSSMOYNE , THORNBURY - 1.01 Local Roads-	Development Infrastructure	\$39,125
5911	1. ROADS	BEACONSFIELD PDE - ST GEORGES-LEINSTER , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$272,318
5908	1. ROADS	CLARKE STREET - MASON-DERBY , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$187,500
5895	1. ROADS	SLATER STREET - MITCHELL-BASTINGS , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$103,883
5869	1. ROADS	TAYLOR STREET - HAROLD-HUTTON , THORNBURY - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$57,713
5786	1. ROADS	PAYWIT STREET - PAYWIT-PAYWIT , PRESTON - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$34,913
5781	1. ROADS	MALPAS STREET - MCCOLL-SELBY , PRESTON - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$80,750
5777	1. ROADS	PAYWIT STREET - BELLARINE-LEONARD , PRESTON - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$67,688
5775	1. ROADS	GLASGOW AVENUE - HOBBS-MACLAGAN , RESERVOIR - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$84,313
5772	1. ROADS	FRANKSTON STREET - PELLEW-SPRING , RESERVOIR - 1.01 Local Roads-	Development Infrastructure	\$143,213
5770	1. ROADS	PAYWIT STREET - PAYWIT-BELLARINE , PRESTON - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$120,413
5919	1. ROADS	BENT STREET - ST GEORGES-WOOLHOUSE , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$188,171
5749	1. ROADS	CHRISTMAS STREET - VICTORIA-WILMOTH , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$142,563
515	1. ROADS	Swift St - Darebin to Christmas - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$224,438
3233	1. ROADS	Christmas Street - Sparks to Grange (left side) - 1.05 Footpaths	Development Infrastructure	\$44,730
513	1. ROADS	Sumner Ave - Nash to Osburne - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$64,125
512	1. ROADS	Sumner Av - Winifred to Nash - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$47,500
511	1. ROADS	Sumner Av - Osbourne to Traill - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$86,688
496	1. ROADS	Rathmines St - Kellet to Christmas - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$99,750
494	1. ROADS	Rathmines St - Christmas to Darebin - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$199,500
469	1. ROADS	Clyde St - Victoria to Wilmoth - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$261,844
436	1. ROADS	Darling St - Fairfield to Arthur - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$31,172
424	1. ROADS	Clapham St - Smith to Normanby, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$149,625
391	1. ROADS	Spencer St - Woolton to Shaftesbury, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$65,313

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 10 of 27*

## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2006/07</b>				
315	1. ROADS	Clapham St - Hutton to Smith, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$143,391
5768	1. ROADS	PINE STREET - HENTY-COLEMAN , RESERVOIR - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$111,625
<b>Total for 1. ROADS</b>				<b>\$4,475,399</b>
8091	2.	Local Area Traffic Management - Area 37, Preston; works - 2.01 Traffic Devices/LATM	Development Infrastructure	\$102,000
<b>Total for 2. TRAFFIC/ROAD SAFETY</b>				<b>\$102,000</b>
2298	3. DRAINS	Matisi Street near Collins Street (QSC04) - Water quality site WQ35, catchment QSC - 3.05	Development Infrastructure	\$30,000
6619	3. DRAINS	Road Drainage Works - Shand/Yarra Ave Intersection - 3.01 Road Drains	Development Infrastructure	\$100,800
1850	3. DRAINS	Intersection b/w Glasgow & Massey - Drainage Reference Point - ECC13 - 3.01 Road Drains	Development Infrastructure	\$392,000
1969	3. DRAINS	16 & 18 Clements Gve. - Drainage Reference Point - BDC09 - 3.01 Road Drains	Development Infrastructure	\$285,600
<b>Total for 3. DRAINS</b>				<b>\$808,400</b>
8795	4. Open Space	Street Tree Planting - Wilcox St (100) - 4.04 Trees	Development Infrastructure	\$18,500
8789	4. Open Space	Street Tree Planting - Kia Ora Rd (62) - 4.04 Trees	Development Infrastructure	\$11,470
8790	4. Open Space	Street Tree Planting - Henry St (65) - 4.04 Trees	Development Infrastructure	\$12,025
8791	4. Open Space	Street Tree Planting - Dredge St (66) - 4.04 Trees	Development Infrastructure	\$12,210
8792	4. Open Space	Street Tree Planting - Kinsale St (74) - 4.04 Trees	Development Infrastructure	\$13,690
8794	4. Open Space	Street Tree Planting - Beauchamp St (98) - 4.04 Trees	Development Infrastructure	\$16,465
8798	4. Open Space	Street Tree Planting - 97 Southernhay St- remove prunus & replace - 4.04 Trees	Development Infrastructure	\$17,945
8793	4. Open Space	Street Tree Planting - Newcastle St (89) - 4.04 Trees	Development Infrastructure	\$10,235
<b>Total for 4. Open Space</b>				<b>\$112,540</b>
<b>Total for 2006/07</b>				<b>\$5,498,339</b>
<b>Budget Year : 2007/08</b>				
7489	1. ROADS	HOBSON:RENNIE-HUTTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,397
480	1. ROADS	Jones St - Collins to Flinders - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$168,328
6084	1. ROADS	STATION - EDWIN - CHRISTMAS (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,374
7367	1. ROADS	PARSONS - SOUTH-ROBERTS - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,442
7499	1. ROADS	FINTON:ARUNDEL-LISTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,058
520	1. ROADS	Wakanui St - Clifton to Separation - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$274,313
7370	1. ROADS	GLOUCESTER - LOCKSLEY-HENTY - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$42,248
7522	1. ROADS	CLINCH:WEST-WILLIAM - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,760
485	1. ROADS	Leinster Gv - Smith to Ballantyne - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$87,281
5746	1. ROADS	PARK STREET - CLARKE-GORDON , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$84,375
490	1. ROADS	Parklands Av - Mercil to Keith - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$87,281
7503	1. ROADS	MILLER:HEIDELBERG-ROWE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,077

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 11 of 27*



## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2007/08</b>				
504	1. ROADS	Separation St - Fulham to Ross - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$149,625
7491	1. ROADS	ANNE:LOCHER-DALEGLLEN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,652
7363	1. ROADS	FULHAM - SMITH-MC KAY - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,184
7492	1. ROADS	ASHLEY:HENTY-EDWARD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$46,872
7496	1. ROADS	FRIER:PLENTY-WALSAL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,229
491	1. ROADS	Parklands Av - Shiers to Yarana - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$49,875
489	1. ROADS	Parklands Av - Keith to Shiers - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$62,344
7506	1. ROADS	MERRILANDS:HENDERSON-CARSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,955
350	1. ROADS	Kelvin Gv - Fenwick to Darebin, K&C - part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$137,156
6160	1. ROADS	SEPARATION - FRENCH - RATHMINES (Left side) - 1.05 Footpaths	Development Infrastructure	\$15,120
6150	1. ROADS	COMAS - SMITH - NORMANBY (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,404
6147	1. ROADS	PLENTY - BRIGHTON - OSBORNE (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,560
6145	1. ROADS	WINGROVE - FAIRFIELD - PERRY (Left side) - 1.05 Footpaths	Development Infrastructure	\$14,976
6139	1. ROADS	WINGROVE - STATION - FAIRFIELD (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,485
6138	1. ROADS	WINGROVE - STATION - FAIRFIELD (Left side) - 1.05 Footpaths	Development Infrastructure	\$13,485
6132	1. ROADS	PLENTY - OSBORNE - BELL (Left side) - 1.05 Footpaths	Development Infrastructure	\$15,996
7498	1. ROADS	XAVIER:OAKHILL-CAPP - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,372
7296	1. ROADS	JAMES ST - GARDEN-WATERLOO - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$116,880
345	1. ROADS	Jenkins St - Victoria to Wilmoth, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$249,375
446	1. ROADS	Gooch Street - Rathmines to Station - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$125,000
7301	1. ROADS	MC LACHLAN:WESTGARTH-CUNNINGHAM - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$100,715
7493	1. ROADS	BELGROVE:OVANDO-CYNGA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,172
7500	1. ROADS	TAYLOR:COLEMAN-ROSE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,473
402	1. ROADS	Wales St - Clyde to Speight, K&C - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$53,438
406	1. ROADS	Wales St - Hammond to Darebin, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$81,047
408	1. ROADS	Wales St - Speight to Hammond, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$81,047
423	1. ROADS	Woolton Av - St Georges to Leinster, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$367,500
484	1. ROADS	Leinster Gv - Ballantyne to Normanby - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$93,516
7502	1. ROADS	BRICKWORKS:WALES-KELLETT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,724
527	1. ROADS	Woolton Av - High to Johnson - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$74,813
462	1. ROADS	Laha Crt - Ambon to Ambon - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$311,719
6085	1. ROADS	STATION - CHRISTMAS - DAREBIN (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,035
347	1. ROADS	Jessie St - Westgarth to Farnan, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$206,625
7515	1. ROADS	GRAMPIAN:BENAMBRA-MURRAY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$39,379
6062	1. ROADS	STATION - DUNCAN - MITCHELL (Right side) - 1.05 Footpaths	Development Infrastructure	\$32,946
6058	1. ROADS	HIGH - OAKOVER - SHOWERS (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,440

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*Page 12 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2007/08</b>				
7507	1. ROADS	SULLIVAN:RESERVE-COPE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,436
7480	1. ROADS	ALSTON:HARRY-STATION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,755
7479	1. ROADS	FINTON:KEON-ARUNDEL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,561
7478	1. ROADS	YARRALEA:HEIDELBERG-ARBOR - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$18,086
7508	1. ROADS	CALLANDER:HUGHES-TORMEY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$44,274
7509	1. ROADS	EPSTEIN:AMEILY-COLTHUR - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,408
7510	1. ROADS	HOWARD:BERNARD-DENNIS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$28,004
528	1. ROADS	Woolton Av - Johnson to Stott - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$74,813
5858	1. ROADS	SHEPPARD STREET - THEOBALD-DUNDAS , THORNBURY - 1.01 Local Roads-	Development Infrastructure	\$51,870
483	1. ROADS	Kelvin Gv - Martin to Fenwick - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$68,579
7483	1. ROADS	JESSIE:MURRAY-CRAMER - Left carriageway - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,324
5867	1. ROADS	SEPARATION STREET - SHIERS-YARANA , FAIRFIELD - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$86,711
5853	1. ROADS	WOOLHOUSE STREET - BEAVERS-BEACONSFIELD , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$90,773
5891	1. ROADS	ST DAVID STREET - FLINDERS-MANSFIELD , THORNBURY - 1.01 Local Roads-	Development Infrastructure	\$62,273
5893	1. ROADS	SIMPSON STREET - THOMSON-CAIN , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$44,246
7516	1. ROADS	ROBERTS:PEARL-JACKSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,257
7518	1. ROADS	STOKES:BELL-SHOWERS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$47,087
7519	1. ROADS	HELEN:WESTBOURNE-HAWTHORN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,407
7521	1. ROADS	HOWARD:LAWSON-MENDIP - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,114
5931	1. ROADS	ST DAVID STREET - COLLINS-FLINDERS , THORNBURY - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$110,723
5932	1. ROADS	ST DAVID STREET - RALEIGH-CLARENDON , THORNBURY - 1.01 Local Roads-	Development Infrastructure	\$60,135
5945	1. ROADS	TENNYSON AVENUE - SHAKESPEARE-TYLER , PRESTON - 1.01 Local Roads-	Development Infrastructure	\$79,515
7527	1. ROADS	SPRATLING:HENTY-EDWARDES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$33,368
7526	1. ROADS	PURINUAN:CHEDDAR WEST-BORRIE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$55,705
7525	1. ROADS	RALEIGH:VICTORIA-WILMOTH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$32,789
5864	1. ROADS	PARK STREET - GORDON-ABERDEEN , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$36,694
3634	1. ROADS	Steane St - Sparks to Grange (both sides) - 1.05 Footpaths	Development Infrastructure	\$47,430
529	1. ROADS	Dixon St - Thompson to Cain - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$93,516
7302	1. ROADS	CORBEN - CARRINGTON-KENNEDY - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$128,400
6992	1. ROADS	Hawthorn Road Carpark - b/n Hawthorn Rd and Arthurton Rd Northcote, blocks 2 & 3 - 1.04	Development Infrastructure	\$45,000
6078	1. ROADS	HIGH - KEMP - WOOLTON (Left side) - 1.05 Footpaths	Development Infrastructure	\$34,819
7484	1. ROADS	JESSIE:MURRAY-CRAMER - Right carriageway - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,324
6082	1. ROADS	STATION - MITCHELL - SEPARATION (Left side) - 1.05 Footpaths	Development Infrastructure	\$12,432
7485	1. ROADS	YARRA:BOLDREWOOD-GISBORNE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,864
<b>Total for 1. ROADS</b>				<b>\$5,060,757</b>
1848	3. DRAINS	29 Wilson Blvd. - Drainage Reference Point - ECC11 - 3.01 Road Drains	Development Infrastructure	\$56,000

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 13 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2007/08</b>				
9000	3. DRAINS	Broadway Drain - Dunne St at Arch Gibson Reserve - 3.05 Water Quality	Development Infrastructure	\$15,000
1852	3. DRAINS	199 Wilson Blvd. - Drainage Reference Point - ECC19 - 3.01 Road Drains	Development Infrastructure	\$33,600
2120	3. DRAINS	3 Spencer Street - Drainage Reference Point - PSC33 - 3.01 Road Drains	Development Infrastructure	\$22,400
1940	3. DRAINS	Intersection b/w Hickford & Aberdeen. - Drainage Reference Point - PRC09 - 3.01 Road	Development Infrastructure	\$212,800
3385	3. DRAINS	Kennedy Street Drainage - Reservoir - 3.01 Road Drains	Development Infrastructure	\$22,400
2006	3. DRAINS	158 Wood St. - Drainage Reference Point - SSC06 - 3.01 Road Drains	Development Infrastructure	\$212,800
2038	3. DRAINS	14 Walker Ave. - Drainage Reference Point - BSP17 - 3.01 Road Drains	Development Infrastructure	\$112,000
9006	3. DRAINS	Darebin Road Drain - Darebin Creek Outfall - 3.05 Water Quality	Development Infrastructure	\$30,000
2119	3. DRAINS	2 Bellarine St. - Drainage Reference Point - PSC32 - 3.01 Road Drains	Development Infrastructure	\$58,240
2095	3. DRAINS	9 Kimber Street - Drainage Reference Point - PSC08 - 3.01 Road Drains	Development Infrastructure	\$61,600
2077	3. DRAINS	5 Riviera Crt. - Drainage Reference Point - UMC13 - 3.01 Road Drains	Development Infrastructure	\$36,960
<b>Total for 3. DRAINS</b>				<b>\$873,800</b>
7098	4. OPEN SPACE	All Nations Park-Formal Gardens - All Nations Park - Dennis Street, Northcote - 4.05 Parks	Community Infrastructure	\$25,450
<b>Total for 4. OPEN SPACE</b>				<b>\$25,450</b>
<b>Total for 2007/08</b>				<b>\$5,960,007</b>
<b>Budget Year : 2008/09</b>				
1125	1. ROADS	Gadd Street - St. Georges Rd to Spencer St - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$328,125
6187	1. ROADS	RAGLAN - DALEY - BEECHER (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,250
1807	1. ROADS	Edward St - Westgarth to Dead End - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$190,313
6131	1. ROADS	HOTHAM - BELL - OSBORNE (Left side) - 1.05 Footpaths	Development Infrastructure	\$15,210
525	1. ROADS	Winifred St - Auburn to Sutch - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$144,375
6171	1. ROADS	TYLER - ASH - GREENBELT (Left side) - 1.05 Footpaths	Development Infrastructure	\$11,856
6182	1. ROADS	MILLER - BRACKEN - TAYLOR (Left side) - 1.05 Footpaths	Development Infrastructure	\$19,872
6184	1. ROADS	RAGLAN - VICTORIA - POWER (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,914
6188	1. ROADS	RAGLAN - DALEY - BEECHER (Left side) - 1.05 Footpaths	Development Infrastructure	\$11,250
6192	1. ROADS	RAGLAN - POWER - ALBERT (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,656
6193	1. ROADS	RAGLAN - POWER - ALBERT (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,656
6225	1. ROADS	STEPHEN - DEVON - DAVIES (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,104
6226	1. ROADS	AUSTRAL - STOTT - BELL (Left side) - 1.05 Footpaths	Development Infrastructure	\$19,056
6236	1. ROADS	ARBOR - HEIDELBERG - YARRALEA (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,626
6237	1. ROADS	ARBOR - HEIDELBERG - YARRALEA (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,626
6241	1. ROADS	BALLANTYNE - HIGH - STOTT (Right side) - 1.05 Footpaths	Development Infrastructure	\$14,472
6183	1. ROADS	RAGLAN - VICTORIA - POWER (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,914
356	1. ROADS	Martin St - Kelvin to St David, K&C + full reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$361,725

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 14 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2008/09</b>				
448	1. ROADS	Grandview Grove - Mitchell to Bastings - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$157,500
6242	1. ROADS	BALLANTYNE - HIGH - STOTT (Left side) - 1.05 Footpaths	Development Infrastructure	\$14,472
437	1. ROADS	Elm St - St Georges to Woolhouse - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$328,125
463	1. ROADS	Macartney St - Change of Width to Sutton - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$196,875
467	1. ROADS	Christmas St - Rathmines to Station - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$196,875
422	1. ROADS	Woolton Av - Leinster to Dead End, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$32,813
471	1. ROADS	Fenwick St - St David to Kelvin - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$236,250
481	1. ROADS	Jones St - Flinders to Mansfield - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$37,406
5799	1. ROADS	ASQUITH STREET - HUGHES-LINDENOW , RESERVOIR - 1.01 Local Roads-	Development Infrastructure	\$62,500
6940	1. ROADS	Pender Street - High to Archbold - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$278,750
6129	1. ROADS	PLENTY - MILTON - RAGLAN (Right side) - 1.05 Footpaths	Development Infrastructure	\$16,308
486	1. ROADS	Mansfield St - Newcastle to Victoria - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$262,500
6130	1. ROADS	PLENTY - BRIGHTON - OSBORNE (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,385
6098	1. ROADS	SEPARATION - STATION - SPARKS (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,068
6099	1. ROADS	SEPARATION - STATION - SPARKS (Left side) - 1.05 Footpaths	Development Infrastructure	\$13,068
6101	1. ROADS	SEPARATION - SPARKS - PERRY (Right side) - 1.05 Footpaths	Development Infrastructure	\$12,240
6102	1. ROADS	VICTORIA - CLIFTON - SEPARATION (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,500
6117	1. ROADS	WOOD - HANNAH - GREENBELT (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,005
6119	1. ROADS	CLARENDON - ARMADALE - ST DAVID (Left side) - 1.05 Footpaths	Development Infrastructure	\$19,000
6124	1. ROADS	PLENTY - OSBORNE - BELL (Right side) - 1.05 Footpaths	Development Infrastructure	\$17,028
6127	1. ROADS	PLENTY - RAGLAN - BRIGHTON (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,959
6128	1. ROADS	PLENTY - RAGLAN - BRIGHTON (Left side) - 1.05 Footpaths	Development Infrastructure	\$13,536
355	1. ROADS	Martin St - Armadale to Kelvin, K&C + full reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$114,581
5834	1. ROADS	SIMPSON STREET - SOUTH-CLARK , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$127,823
6935	1. ROADS	Clarendon St - St David St to Wales, K&C - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$275,000
7443	1. ROADS	GARNET:PLENTY-HIGH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$33,823
7304	1. ROADS	CORBEN:HORTON-NOCTON - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$112,219
7533	1. ROADS	ETHEL:HUTTON-BLYTHE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$48,631
7532	1. ROADS	CLINGIN:CADDY-SESTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,667
7514	1. ROADS	BELLEVUE:SWANSTON-SWANSTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$63,617
7497	1. ROADS	KING WILLIAM:HIGH-ALEXANDRA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$25,715
7495	1. ROADS	DORRINGTON:FAYE-ALBERT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,033
7490	1. ROADS	MERRILANDS:CARSON-CURZON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,100
7486	1. ROADS	ETHEL:HOME-OAKHILL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$27,612
7481	1. ROADS	MITCHELL:HIGH-FREDERICK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,210
7476	1. ROADS	PERRY:EVANS-SEPARATION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$29,675

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 15 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2008/09</b>				
7541	1. ROADS	BARTON:DUFFY-WHITBY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$33,500
7445	1. ROADS	RUSSELL:BASTINGS-LLOYD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,913
7546	1. ROADS	KEILOR:WINTER-CHARLTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,944
7430	1. ROADS	MASON:ROBERTS-SOUTH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,843
7429	1. ROADS	THAMES:SEPARATION-MITCHELL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$34,955
7428	1. ROADS	EDITH:BRUCE-CRAMER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,610
7426	1. ROADS	GELLIBRAND:GLASGOW-BROADHURST - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$32,873
7424	1. ROADS	STEANE:ARTHUR-SPARKS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$46,369
7423	1. ROADS	GELLIBRAND:MCCASKER-GLASGOW - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,047
7422	1. ROADS	CHRISTMAS:ST DAVID-WALES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$37,834
7421	1. ROADS	AUBURN:ST.GEORGES-RYAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,891
7571	1. ROADS	GLASGOW:MASSEY-LAWLEY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,984
7366	1. ROADS	STOTT - BELL-AUSTRAL - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$73,164
7467	1. ROADS	ST DAVID:MANSFIELD-ROSSMOYNE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,490
7584	1. ROADS	ROBESON:KENDALL-OAKOVER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,235
7568	1. ROADS	CENTRE:HOWARD-DELAWARE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,818
7573	1. ROADS	WINGROVE:PERRY-GRANGE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$37,498
7575	1. ROADS	LEWIS:COMAS-LEINSTER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,833
7565	1. ROADS	DUNDAS:ARCHBOLD-HOTHAM - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$27,772
7564	1. ROADS	BROADHURST:GELLIBRAND-HOBBS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,454
7576	1. ROADS	MC CRACKEN:HARTINGTON-ST GEORGES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$12,131
7563	1. ROADS	STYMIE:DUNNE-GREEN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,828
7579	1. ROADS	STOREY:MENDIP-EAST - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,601
7580	1. ROADS	OAKOVER:DAVIES-ST.GEORGES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,481
7581	1. ROADS	TOOLANGI:PARKLANDS-WINGROVE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$42,311
7538	1. ROADS	EMMALINE:LEINSTER-ST.GEORGES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,174
7583	1. ROADS	LAHINCH:OPAL-OVANDO - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,512
7354	1. ROADS	STEPNEY - MALPAS-WOOD - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$12,368
7585	1. ROADS	CHARLTON:KEILOR-NORTH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,933
7587	1. ROADS	HUTTON:ST GEORGES-RAYMENT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$42,882
7588	1. ROADS	PICKETT:MACK-SMITH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,875
7589	1. ROADS	SAN LEANDRO:BRIDGETON-BURBANK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,860
7590	1. ROADS	ANSTEY:MOIRA-SHEARGOLD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,331
7591	1. ROADS	MATISI:COLLINS-DUNDAS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,905
7592	1. ROADS	BARRY:MCFADZEAN-JEAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,708
7593	1. ROADS	ELLISON:TYLER-SHAKESPEARE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,456

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 16 of 27*

## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2008/09</b>				
7594	1. ROADS	JACKSON:STURDEE-ROSENTHAL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$25,734
7595	1. ROADS	MERINO:RAMLEH-ST. VIGEONS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,043
7582	1. ROADS	ALFRED:HAY-ALBERT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$18,498
7303	1. ROADS	WINGROVE:MERCIL-TOOLANGI - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$378,675
<b>Total for 1. ROADS</b>				<b>\$5,411,199</b>
2144	3. DRAINS	9/11 Coleman Ave - Drainage Reference Point - PSC56 - 3.01 Road Drains	Development Infrastructure	\$33,600
2118	3. DRAINS	6 Graham Crt - Drainage Reference Point - PSC31 - 3.01 Road Drains	Development Infrastructure	\$72,800
2073	3. DRAINS	73 Radford St. - Drainage Reference Point - UMC09 - 3.01 Road Drains	Development Infrastructure	\$61,600
2035	3. DRAINS	24 Kenneth St. - Drainage Reference Point - BSP14 - 3.01 Road Drains	Development Infrastructure	\$67,200
2134	3. DRAINS	21, 23 Percival Street - Drainage Reference Point - PSC47 - 3.01 Road Drains	Development Infrastructure	\$11,200
2136	3. DRAINS	295 Tyler Street - Drainage Reference Point - PSC48a - 3.01 Road Drains	Development Infrastructure	\$56,000
2126	3. DRAINS	12 Kalimna St. - Drainage Reference Point - PSC39 - 3.01 Road Drains	Development Infrastructure	\$56,000
2143	3. DRAINS	Cnr Spring and Berwick Streets - Drainage Reference Point - PSC55 - 3.01 Road Drains	Development Infrastructure	\$44,800
2151	3. DRAINS	Cnr Howitt and Thomson St - Drainage Reference Point - FKC05 - 3.01 Road Drains	Development Infrastructure	\$89,600
2263	3. DRAINS	Montague St. - Drainage Reference Point - SAC10 - 3.01 Road Drains	Development Infrastructure	\$22,400
9004	3. DRAINS	Smith Street Drain - Darebin Creek Outfall - 3.05 Water Quality	Development Infrastructure	\$30,000
2238	3. DRAINS	Spain Crt. - Drainage Reference Point - LMC03 - 3.01 Road Drains	Development Infrastructure	\$33,600
9005	3. DRAINS	Abbot St Drain - Darebin Creek Outfall - 3.05 Water Quality	Development Infrastructure	\$30,000
2222	3. DRAINS	5 Academy Ave. - Drainage Reference Point - ESC22 - 3.01 Road Drains	Development Infrastructure	\$95,200
2180	3. DRAINS	216 Gillies St - Drainage Reference Point - FKC34 - 3.01 Road Drains	Development Infrastructure	\$95,200
2175	3. DRAINS	18 Lennox St - Drainage Reference Point - FKC29 - 3.01 Road Drains	Development Infrastructure	\$20,160
2176	3. DRAINS	2 Munro - Drainage Reference Point - FKC30 - 3.01 Road Drains	Development Infrastructure	\$20,160
2239	3. DRAINS	Potter Crt. - Drainage Reference Point - LMC04 - 3.01 Road Drains	Development Infrastructure	\$11,200
2150	3. DRAINS	24 Howitt - Drainage Reference Point - FKC04 - 3.01 Road Drains	Development Infrastructure	\$78,400
<b>Total for 3. DRAINS</b>				<b>\$929,120</b>
8912	4. Open Space	Street Tree Planting - LOCHER AVE (56) - 4.04 Trees	Development Infrastructure	\$10,360
<b>Total for 4. Open Space</b>				<b>\$10,360</b>
<b>Total for 2008/09</b>				<b>\$6,350,679</b>
<b>Budget Year : 2009/10</b>				
7608	1. ROADS	THARRATT:COLLINS-FLINDERS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,777
7660	1. ROADS	GEORGE:MURRAY-MCGOWAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$18,569
7658	1. ROADS	DELAWARE:HIGH-CENTRE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$25,994
7596	1. ROADS	PERRY:LILY-DARLING - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,408
7605	1. ROADS	MARSHALL:ROBINS-MURIEL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,418

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*Page 17 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2009/10</b>				
7598	1. ROADS	KENNEDY:GRANGE-PERRY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,355
7602	1. ROADS	WILSON:HURLEY-GLASGOW - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$28,056
7603	1. ROADS	THACKERAY:EAST-MENDIP - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,775
523	1. ROADS	Wales St - Raleigh to Clarendon - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$124,688
7606	1. ROADS	MITCHELL:STATION-ARTHUR - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,973
7597	1. ROADS	ROSENTHAL:HUGHES-RODMAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,508
1817	1. ROADS	Oxford St - Clarke to Bastings - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$224,438
1806	1. ROADS	Beavers Rd - Latham to St Georges - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$358,313
1802	1. ROADS	Smith St - Comas to Leinster - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$230,000
7609	1. ROADS	YARRALEA:ARBOR-ROWE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,006
524	1. ROADS	Wales St - Rossmoyne to Gooch - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$62,344
7656	1. ROADS	ROBERTSON:WILCOX-PENDER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,849
522	1. ROADS	Wales St - Mansfield to Rossmoyne - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$62,344
521	1. ROADS	Wales St - Gooch to Raleigh - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$62,344
498	1. ROADS	Arthur St - Heidelberg to Railway - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$380,625
465	1. ROADS	Myrtle Gv - Regent to Dead End - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$59,063
438	1. ROADS	Alexandra Street - King William to Southernhay west side - 1.01 Local Roads-	Development Infrastructure	\$32,813
425	1. ROADS	Maxwell St - Hillside to French, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$78,750
5843	1. ROADS	SUTCH STREET - ST.GEORGES-RYAN , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$32,325
526	1. ROADS	Winifred St - Sutch to Sumner - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$111,563
7634	1. ROADS	FYFFE:BRACKEN-TAYLOR - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$18,701
7643	1. ROADS	HUTTON:RAYMENT-STOTT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,824
7642	1. ROADS	BRIGGS:LLOYD-LISTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,489
7641	1. ROADS	LISTON:BRIGGS-FALK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,401
7640	1. ROADS	ESTHER:HIGH-RAILWAY EAST - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,469
7639	1. ROADS	CRISPE:PERSHING-FULHAM - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,762
7638	1. ROADS	WOOLTON:RAYMENT-ST.GEORGES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$30,724
7616	1. ROADS	NORTH:MENDIP-ACHERON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$18,397
7635	1. ROADS	GLASGOW:CHAUVEL-GELLIBRAND - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,815
7646	1. ROADS	RAYMOND:ELIZABETH-JAMES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$25,372
7631	1. ROADS	THARRATT:DUNDAS-PENDER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,206
7622	1. ROADS	MULGRAVE:CHARLTON-WINTER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,276
7623	1. ROADS	ST VIGEONS:DON-MERINO - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,475
7625	1. ROADS	LOCHER:DOLE-LUCILLE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,082
7628	1. ROADS	KEELY:WILSON-LUDEMAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,031
7629	1. ROADS	OAKOVER:KENWOOD-RAILWAY WEST - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,442

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 18 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2009/10</b>				
7636	1. ROADS	GLASGOW:TRACEY-RYAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$25,723
7654	1. ROADS	MCPHERSON:MYRTLE-SPRING - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,144
7612	1. ROADS	MORRIS:ASQUITH-CARSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$29,063
7613	1. ROADS	PLANT:UNION-ROBERTS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,370
7614	1. ROADS	WATT:ST GEORGES-CLAPHAM - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,778
7657	1. ROADS	STATION:HIGH-TRUDGEON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,475
7620	1. ROADS	PICKETT:HICKFORD-MACK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,407
7618	1. ROADS	BARRON:GLASGOW-BROADHURST - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$18,908
7644	1. ROADS	MACK:HICKFORD-PICKETT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,649
7619	1. ROADS	DIAMOND: MURRAY-GOWER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,136
7645	1. ROADS	MENDIP:HOWARD-DELAWARE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,878
7653	1. ROADS	GOULBURN:NORTH-RUBICON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,936
7652	1. ROADS	GISBORNE:KYNETON-GENOA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$30,617
7651	1. ROADS	BIRCH:GILBERT-ROBESON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,040
7649	1. ROADS	JACKSON:UNION-ROBERTS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,471
7648	1. ROADS	JACKA:GEORGE-ELIZABETH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,142
7647	1. ROADS	ANSTEY:SHEARGOLD-CHURCHILL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$20,623
7611	1. ROADS	CLAUDE:HELEN-HERBERT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,656
7655	1. ROADS	RATHMINES:SEPARATION-EDWIN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$34,596
6201	1. ROADS	FULHAM - WINGROVE - MERCIL (Left side) - 1.05 Footpaths	Development Infrastructure	\$12,348
7556	1. ROADS	ASH:TYLER-ELM - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,638
7553	1. ROADS	DUNDAS:NEWCASTLE-VICTORIA RD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$32,766
6274	1. ROADS	GLADSTONE - WOOLHOUSE - ST.GEORGES (Right side) - 1.05 Footpaths	Development Infrastructure	\$21,252
6222	1. ROADS	HUTTON - STOTT - HIGH (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,171
6219	1. ROADS	ANDERSON - NEWMAN - FYFFE (Right side) - 1.05 Footpaths	Development Infrastructure	\$15,120
6216	1. ROADS	WATT - ST GEORGES - CLAPHAM (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,635
7552	1. ROADS	FYFFE:TAYLOR-COMAS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,282
6206	1. ROADS	URQUHART - HIGH - ROSS (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,485
6268	1. ROADS	ETHEL - HUTTON - BLYTHE (Left side) - 1.05 Footpaths	Development Infrastructure	\$15,259
7551	1. ROADS	CLINGIN:CREVELLI-CADDY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,063
7549	1. ROADS	GORDON:ST GEORGES-PARK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,371
6205	1. ROADS	BREFFNA - DERMOT - VICTORIA (Right side) - 1.05 Footpaths	Development Infrastructure	\$12,240
6203	1. ROADS	FULHAM - MERCIL - SEPARATION (Right side) - 1.05 Footpaths	Development Infrastructure	\$17,472
7306	1. ROADS	WINGROVE:STATION-FAIRFIELD - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$270,281
6267	1. ROADS	ERIN - OAKOVER - BELL (Right side) - 1.05 Footpaths	Development Infrastructure	\$23,805
7307	1. ROADS	LEAMINGTON:SEAVER-AMEILY - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$524,475

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 19 of 27*



## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2009/10</b>				
7305	1. ROADS	MITCHELL:ALPHINGTON-TANNER - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$27,984
7298	1. ROADS	CORBEN:KNOX-VALE - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$206,400
6254	1. ROADS	BRUCE - JAMES - GRANGE (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,229
6250	1. ROADS	BELMONT - BRUCE - CRAMER (Left side) - 1.05 Footpaths	Development Infrastructure	\$11,736
6202	1. ROADS	FULHAM - MERCIL - SEPARATION (Left side) - 1.05 Footpaths	Development Infrastructure	\$17,472
6266	1. ROADS	ERIC - ELIZABETH - JAMES (Left side) - 1.05 Footpaths	Development Infrastructure	\$11,592
7548	1. ROADS	ALFRED:VICTORIA-TIERNAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,854
6195	1. ROADS	MITCHELL - LENNOX - DERBY (Left side) - 1.05 Footpaths	Development Infrastructure	\$15,932
7537	1. ROADS	RATHMINES:WINGROVE-BASTINGS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$58,079
7542	1. ROADS	BEDFORD:HIGH-BERNARD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,333
7543	1. ROADS	KATHLEEN:WOOD-JENSEN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,951
5949	1. ROADS	ST DAVID STREET - DUNDAS-PENDER , THORNBURY - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$114,855
5906	1. ROADS	CUNNINGHAM STREET - RAILWAY-ROSS , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$51,600
6249	1. ROADS	BELLEVUE - SWANSTON - SWANSTON (Right side) - 1.05 Footpaths	Development Infrastructure	\$17,850
6247	1. ROADS	BEECHER - RAGLAN - DUNDAS (Left side) - 1.05 Footpaths	Development Infrastructure	\$16,830
5860	1. ROADS	RAYMENT STREET - HUTTON-SMITH , THORNBURY - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$86,850
6245	1. ROADS	BEAUFORT - RESERVE - CHIFLEY (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,530
6246	1. ROADS	BEDWELL - HUGHES - MAHONEY'S (Left side) - 1.05 Footpaths	Development Infrastructure	\$15,600
5862	1. ROADS	MITCHELL STREET - TANNER-VICTORIA , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$91,650
5868	1. ROADS	SMITH STREET - ST GEORGES-HOBSON , THORNBURY - 1.01 Local Roads-	Development Infrastructure	\$97,050
6321	1. ROADS	RUSHALL - FAIRFIELD - PERRY (Left side) - 1.05 Footpaths	Development Infrastructure	\$12,684
6326	1. ROADS	STAFFORD - BASTINGS - CLARKE (Left side) - 1.05 Footpaths	Development Infrastructure	\$13,500
7562	1. ROADS	STYMIE:BUNKER-CLUB - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,948
5910	1. ROADS	RAILWAY STREET - CHARLES-CLARKE , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$44,250
5859	1. ROADS	MURIEL STREET - CLARKE-DEAD END , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$44,100
6223	1. ROADS	GARNET - PLENTY - HIGH (Right side) - 1.05 Footpaths	Development Infrastructure	\$19,350
7561	1. ROADS	RAILWAY:BRIDGE-CHARLES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,045
6327	1. ROADS	STAFFORD - BASTINGS - CLARKE (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,500
6229	1. ROADS	SCOTIA - OAKOVER - ORIENT (Right side) - 1.05 Footpaths	Development Infrastructure	\$19,710
5904	1. ROADS	MC INTOSH STREET - JAMES-WESTBOURNE , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$49,125
6248	1. ROADS	BEECHER - RAGLAN - DUNDAS (Right side) - 1.05 Footpaths	Development Infrastructure	\$16,830
5883	1. ROADS	SUTCH STREET - RYAN-TRAILL , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$33,075
6328	1. ROADS	STANLEY - THOMSON - WESTGARTH (Left side) - 1.05 Footpaths	Development Infrastructure	\$11,340
5899	1. ROADS	SIMPSON STREET - WESTGARTH-THOMSON , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$194,441
7557	1. ROADS	CHARLTON:BOLDREWOOD-KYNETON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,156
7558	1. ROADS	DAREBIN:INVERMAY-DON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,268

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*Page 20 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2009/10</b>				
7559	1. ROADS	HALL:WHITE-FAIRFIELD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,609
5887	1. ROADS	SUTCH STREET - TRAILL-OSBORNE , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$32,400
6275	1. ROADS	GLADSTONE - WOOLHOUSE - ST.GEORGES (Left side) - 1.05 Footpaths	Development Infrastructure	\$18,216
<b>Total for 1. ROADS</b>				<b>\$5,422,960</b>
2110	3. DRAINS	33 Leicester Street - Drainage Reference Point - PSC23 - 3.01 Road Drains	Development Infrastructure	\$78,400
2116	3. DRAINS	10 Fitzroy Street - Drainage Reference Point - PSC29 - 3.01 Road Drains	Development Infrastructure	\$106,400
2065	3. DRAINS	11 Brex Crt - Drainage Reference Point - UMC01 - 3.01 Road Drains	Development Infrastructure	\$89,600
2034	3. DRAINS	9 & 10 Kallista - Drainage Reference Point - BSP13 - 3.01 Road Drains	Development Infrastructure	\$72,800
2149	3. DRAINS	17 Rathmines - Drainage Reference Point - FKC03 - 3.01 Road Drains	Development Infrastructure	\$95,200
2132	3. DRAINS	23 Regent St. - Drainage Reference Point - PSC45 - 3.01 Road Drains	Development Infrastructure	\$100,800
2213	3. DRAINS	659 Gilbert Rd - Drainage Reference Point - ESC13 - 3.01 Road Drains	Development Infrastructure	\$112,000
2121	3. DRAINS	5 Tennyson Avenue - Drainage Reference Point - PSC34 - 3.01 Road Drains	Development Infrastructure	\$112,000
2179	3. DRAINS	283 Arthur St - Drainage Reference Point - FKC33 - 3.01 Road Drains	Development Infrastructure	\$100,800
2098	3. DRAINS	94 Plenty Rd - Drainage Reference Point - PSC11 - 3.01 Road Drains	Development Infrastructure	\$72,800
9002	3. DRAINS	Henty St Drain - Henty St - West side of Edgars Creek - 3.05 Water Quality	Development Infrastructure	\$55,000
<b>Total for 3. DRAINS</b>				<b>\$995,800</b>
8918	4. OPEN SPACE	Street Tree Planting - Lawley St (66) - 4.04 Trees	Development Infrastructure	\$12,210
8510	4. OPEN SPACE	Open Space Strategy-Wilson Blvd Reserve-DECC pilot-Stage2 - Wilson Boulevard Reservoir	Development Infrastructure	\$50,000
8922	4. OPEN SPACE	Street Tree Planting - Spring St (120) - 4.04 Trees	Development Infrastructure	\$22,200
8921	4. OPEN SPACE	Street Tree Planting - Queen St (93) - 4.04 Trees	Development Infrastructure	\$17,205
8920	4. OPEN SPACE	Street Tree Planting - Roseberry Ave (82) - 4.04 Trees	Development Infrastructure	\$15,170
8919	4. OPEN SPACE	Street Tree Planting - Newton St (81) - 4.04 Trees	Development Infrastructure	\$14,985
8915	4. OPEN SPACE	Street Tree Planting - Acheron Ave (61) - 4.04 Trees	Development Infrastructure	\$11,285
8917	4. OPEN SPACE	Street Tree Planting - Howard St (66) - 4.04 Trees	Development Infrastructure	\$12,210
8916	4. OPEN SPACE	Street Tree Planting - Cash St (63) - 4.04 Trees	Development Infrastructure	\$11,655
<b>Total for 4. OPEN SPACE</b>				<b>\$166,920</b>
<b>Total for 2009/10</b>				<b>\$6,585,680</b>
<b>Budget Year : 2010/11</b>				
7772	1. ROADS	KELSBY:LEAMINGTON-EDWARD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,365
7771	1. ROADS	HOME:ETHEL-WILKINSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,285
7769	1. ROADS	GILLINGHAM:DAVIES-DEVON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,757
488	1. ROADS	Newman St - Oakover to Showers - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$52,500
7734	1. ROADS	GELLIBRAND:HIGH-ALLENBY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$35,918
464	1. ROADS	McColl - Wood to Madeline - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$131,250

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 21 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2010/11</b>				
7732	1. ROADS	LOCHER:LUCILLE-ANNE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,813
7731	1. ROADS	HAROLD:RAYMENT-CLAPHAM - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,525
7729	1. ROADS	OAKOVER:ST.GEORGES-KENWOOD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,526
7733	1. ROADS	SWANSTON:BELLEVUE-BELL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,749
7775	1. ROADS	BURBANK:SAN LEANDRO-MARSHALL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$34,812
6287	1. ROADS	LANGRIDGE - FAIRFIELD - PERRY (Left side) - 1.05 Footpaths	Development Infrastructure	\$19,089
7722	1. ROADS	ARUNDEL:ROMSEY-FINTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$21,727
6288	1. ROADS	LANGRIDGE - FAIRFIELD - PERRY (Right side) - 1.05 Footpaths	Development Infrastructure	\$19,089
7686	1. ROADS	HICKFORD:BANFF-ARGYLE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$37,748
7678	1. ROADS	BARTON:HIGH-DUFFY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,194
7675	1. ROADS	HOWARD:DENNIS-LAWSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$29,927
7674	1. ROADS	DUNDAS:ADAMS-STATION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,186
340	1. ROADS	Edwardes St - Dead End to Newlands, K&C + full reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$288,750
6291	1. ROADS	LEICHARDT - STURDEE - EYRE (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,988
6308	1. ROADS	PEARL - UNION - ROBERTS (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,025
7681	1. ROADS	EVANS:STRATHMERTON-BOLDREWOOD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$27,328
7719	1. ROADS	MOIRA:LOCKTON-CLAREMONT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,874
7684	1. ROADS	ARTHUR:CHRISTMAS-DAREBIN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$27,821
7707	1. ROADS	STAFFORD:MATLOCK-KENDALL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,806
7709	1. ROADS	CHARLTON:KYNETON-KEILOR - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,441
7726	1. ROADS	CARSON:HUGHES-MORRIS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$12,108
6256	1. ROADS	CAIN - SIMPSON - VICTORIA (Right side) - 1.05 Footpaths	Development Infrastructure	\$14,496
7706	1. ROADS	MC DONALD:WESTGARTH-THOMSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$33,384
7713	1. ROADS	DUNDAS:COWPER-NEWCASTLE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,029
7705	1. ROADS	JUNCTION:HIGH-PLENTY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,822
7720	1. ROADS	NICHOLSON:KERANG-WINTER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,976
7721	1. ROADS	NISBETT:SESTON-AUTUMNDALE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,662
7725	1. ROADS	SEAVER:EMMA-LEAMINGTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$20,256
7724	1. ROADS	ROBERTSON:YOUNGMAN-WILCOX - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,773
7723	1. ROADS	BRUCE:GRANGE-GILBERT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,984
7672	1. ROADS	WHALLEY:MITCHELL-SEPARATION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$34,134
7712	1. ROADS	RODMAN:ROSENTHAL-GELLIBRAND - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$37,837
7698	1. ROADS	JOHNSON:KEON-LLOYD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$57,019
7687	1. ROADS	ROBESON:BELL-MATLOCK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,710
7690	1. ROADS	SPENCER:HIGH-WILLIAM - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,024
7691	1. ROADS	THARRATT:PENDER-COLLINS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,108

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 22 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2010/11</b>				
7692	1. ROADS	BENAMBRA:TYNAN-CHARLES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,489
7693	1. ROADS	DAVIES:OAKOVER-STEPHEN - - 1.02 Local Roads-Resurfacing	Community Infrastructure	\$10,966
6257	1. ROADS	CARTHEW - MILLER - OAKOVER (Right side) - 1.05 Footpaths	Development Infrastructure	\$14,040
7695	1. ROADS	FULHAM:SEPARATION-SMITH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$33,847
7685	1. ROADS	CAPP:MCIVOR-KELLETT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,978
7699	1. ROADS	KEITH:SMITH-SEPARATION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$45,781
7700	1. ROADS	SOUTH:YEOMANS-PLANT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,512
7702	1. ROADS	OAKOVER:AUSTRAL-DAVIES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,725
7703	1. ROADS	ASQUITH:HIGH-HUGHES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,114
7704	1. ROADS	EVANS:PERRY-GRANGE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,520
6260	1. ROADS	DALEY - RAGLAN - BELL (Left side) - 1.05 Footpaths	Development Infrastructure	\$14,436
7694	1. ROADS	DREDGE:TORMEY-LONG - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,044
7599	1. ROADS	POWER:BINGO-WALSH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,731
5816	1. ROADS	AYR STREET - DAREBIN-DON , RESERVOIR - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$270,750
5806	1. ROADS	CAMERON STREET - DEAD END-SPRING , RESERVOIR - 1.01 Local Roads-	Development Infrastructure	\$443,400
5873	1. ROADS	LENNOX STREET - MITCHELL-DEAD END , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$100,725
5790	1. ROADS	SMITH STREET - PICKETT-HICKFORD , RESERVOIR - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$258,300
5787	1. ROADS	EMERY STREET - MARY-DONOVAN , PRESTON - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$53,438
5900	1. ROADS	ARTHUR STREET - WINGROVE-GORDON , FAIRFIELD - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$176,625
5752	1. ROADS	STEANE STREET - GRANGE-FULHAM , FAIRFIELD - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$130,950
5913	1. ROADS	AUBURN AVENUE - NASH-WINFRED , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$44,400
7601	1. ROADS	SHIERS:SEPARATION-SMITH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,662
7676	1. ROADS	LINDENOW:ASQUITH-BALFOUR - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,809
5920	1. ROADS	HAWTHORN ROAD - EASTMENT-HELEN , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$27,900
7670	1. ROADS	KELVIN:GOWER-ROSEBERRY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,392
5789	1. ROADS	BROADHURST AVENUE - GELLIBRAND-HOBBS , RESERVOIR - 1.01 Local Roads-	Development Infrastructure	\$140,350
5750	1. ROADS	LANGRIDGE STREET - FAIRFIELD-PERRY , FAIRFIELD - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$213,600
6311	1. ROADS	RATHMINES - HEIDELBERG - THOMSON (Left side) - 1.05 Footpaths	Development Infrastructure	\$13,680
5905	1. ROADS	LANGSTON STREET - THOMSON-CHANGE OF WIDTH , NORTHCOTE - 1.01 Local	Development Infrastructure	\$12,900
5940	1. ROADS	SALISBURY GROVE - DENNIS-DAREBIN , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$140,700
5901	1. ROADS	PARK AVENUE - CRAMER-MURRAY , PRESTON - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$130,125
5903	1. ROADS	ILMA GROVE - PROSPECT-WATERLOO , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$125,756
7308	1. ROADS	CORBEN:KENNEDY-HORTON - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$118,800
7309	1. ROADS	PERRY:WINGROVE-GORDON - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$117,776
7310	1. ROADS	LEAMINGTON:BANBURY-SEAVER - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$129,150
5946	1. ROADS	CHARLES STREET - ST.GEORGES-RAILWAY , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$345,300

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 23 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2010/11</b>				
7600	1. ROADS	DARLING:GRANGE-PERRY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$17,414
6337	1. ROADS	TOOLANGI - PARKLANDS - WINGROVE (Right side) - 1.05 Footpaths	Development Infrastructure	\$18,396
5842	1. ROADS	PERRY STREET - MC GREGOR-CHINGFORD , FAIRFIELD - 1.01 Local Roads-	Development Infrastructure	\$43,500
5824	1. ROADS	WALKER STREET - CREEK END-ROSS , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$138,600
7668	1. ROADS	MANOEL:BURNETT-GOUROCK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$23,015
5821	1. ROADS	MONASH AVENUE - DAREBIN-DEAD END , THORNBURY - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$61,575
7667	1. ROADS	KERANG:CHARLTON-WINTER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$25,026
7666	1. ROADS	ERIC:ELIZABETH-JAMES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,757
7665	1. ROADS	DAVIES:GILLINGHAM-MILLER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,184
7664	1. ROADS	BOND:MURRAY-CRAMER - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,192
7661	1. ROADS	LINDENOW:CARSON-HENDERSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,127
5881	1. ROADS	LITTLE HIGH(EAST) - WALKER-URQUHART , NORTHCOTE - 1.01 Local Roads-	Development Infrastructure	\$47,850
6336	1. ROADS	TOOLANGI - PARKLANDS - WINGROVE (Left side) - 1.05 Footpaths	Development Infrastructure	\$18,396
6394	1. ROADS	RAILWAY EAST - OAKOVER - MILLER (Left side) - 1.05 Footpaths	Development Infrastructure	\$12,189
5820	1. ROADS	PERRY STREET - SEPARATION-MC GREGOR , FAIRFIELD - 1.01 Local Roads-	Development Infrastructure	\$161,850
6346	1. ROADS	WINGROVE - RATHMINES - STATION (Left side) - 1.05 Footpaths	Development Infrastructure	\$16,965
6379	1. ROADS	MONTEFIORE - PERRY - SPARKS (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,205
6348	1. ROADS	YEOMANS - SOUTH - ROBERTS (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,758
6330	1. ROADS	STOTT - BELL - AUSTRAL (Left side) - 1.05 Footpaths	Development Infrastructure	\$16,800
<b>Total for 1. ROADS</b>				<b>\$5,411,286</b>
9001	3. DRAINS	Plenty Road Drain - Plenty Road - Each Sides of Darebin Creek - 3.05 Water Quality	Development Infrastructure	\$110,000
2133	3. DRAINS	2 Trudgeon Street - Drainage Reference Point - PSC46 - 3.01 Road Drains	Development Infrastructure	\$134,400
2248	3. DRAINS	Mount Pleasant Rd. - Drainage Reference Point - LMC14 - 3.01 Road Drains	Development Infrastructure	\$112,000
2138	3. DRAINS	Intersection of Wild and Robinson Streets - Drainage Reference Point - PSC50 - 3.01 Road	Development Infrastructure	\$134,400
2111	3. DRAINS	9 Leicester Street - Drainage Reference Point - PSC24 - 3.01 Road Drains	Development Infrastructure	\$112,000
2215	3. DRAINS	3 Lucas - Drainage Reference Point - ESC15 - 3.01 Road Drains	Development Infrastructure	\$112,000
2066	3. DRAINS	2 Brex Crt - Drainage Reference Point - UMC02 - 3.01 Road Drains	Development Infrastructure	\$112,000
2214	3. DRAINS	5 Bryan - Drainage Reference Point - ESC14 - 3.01 Road Drains	Development Infrastructure	\$112,000
<b>Total for 3. DRAINS</b>				<b>\$938,800</b>
8923	4. Open Space	Street Tree Planting - Regent St (182) - 4.04 Trees	Development Infrastructure	\$36,400
8924	4. Open Space	Street Tree Planting - Gilbert Rd (295) - 4.04 Trees	Development Infrastructure	\$59,000
<b>Total for 4. Open Space</b>				<b>\$95,400</b>
<b>Total for 2010/11</b>				<b>\$6,445,486</b>
<b>Budget Year : 2011/12</b>				

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 24 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2011/12</b>				
7761	1. ROADS	BENAMBRA:GILBERT-TYNAN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$12,785
478	1. ROADS	Hutton St - Comas to Taylor - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$183,750
7778	1. ROADS	FULHAM:MERCIL-SEPARATION - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$53,539
7763	1. ROADS	ELM:GREENBELT-ASH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$29,467
7760	1. ROADS	WINGROVE:FAIRFIELD-PERRY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$49,790
7764	1. ROADS	LLOYD:LANDRA-WAGGA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,231
7767	1. ROADS	WALTON:HAROLD-NEWCASTLE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,454
7766	1. ROADS	SEYMOUR:PLENTY-HIGH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$29,316
477	1. ROADS	Harold St - Comas to Taylor - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$196,875
7776	1. ROADS	CLIFTON:VICTORIA-WALES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$27,467
7834	1. ROADS	DENNIS:BROADWAY-HOWARD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$20,281
7826	1. ROADS	MYRTLE:REGENT-RONA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,568
334	1. ROADS	Bank Street - Russell to Dead End, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$78,750
342	1. ROADS	Herbert St - Beaconsfield to Beavers, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$157,500
5792	1. ROADS	PERSHING STREET - CRISPE-DEAD END , RESERVOIR - 1.01 Local Roads-	Development Infrastructure	\$168,000
384	1. ROADS	Rayment St - Fulham to Grange, K&C + part reco - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$78,750
388	1. ROADS	Short St - Walker to Cunningham, K&C + Asphalt - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$98,438
7837	1. ROADS	MATLOCK:STAFFORD-ROBESON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,146
7836	1. ROADS	DUNNE:DRIVER-MARYBOROUGH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$68,107
7835	1. ROADS	DREDGE:HUGHES-TORMEY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$40,674
7738	1. ROADS	CRAMER:REIDFORD-BOND - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$27,868
7828	1. ROADS	DUNDAS:HARRY-ADAMS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,540
7758	1. ROADS	LUKE:LANDY-BANBURY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,632
7779	1. ROADS	HUGHES:ASQUITH-HIGH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,999
7825	1. ROADS	MARYBOROUGH:HIGHLAND-CLUNES - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,046
7824	1. ROADS	MANOEL:DAREBIN-BURNETT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,777
7822	1. ROADS	CLAREMONT:MOIRA-MOIRA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$24,833
7786	1. ROADS	GARNET:HIGH-BELL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$31,670
7785	1. ROADS	ASQUITH:MERRILANDS-MAHONEYS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,286
7784	1. ROADS	ASH:ELM-OAK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,020
7783	1. ROADS	ST VIGEONS:MAIS-LAURIE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,315
7782	1. ROADS	ST VIGEONS:CHEDDAR EAST-BORRIE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$33,296
7781	1. ROADS	RATHCOWN:CHENIES-NUTWOOD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$38,497
7833	1. ROADS	BRAY:ALCOCK-DAVIDSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,024
7812	1. ROADS	CRAMER:JESSIE-REIDFORD - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$30,322
1185	1. ROADS	May Street - Howitt St to Leonard St - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$52,500

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 25 of 27*

## City of Darebin - DCP Basic Project Details

<u>Project ID</u>	<u>Program Area</u>	<u>Location</u>	<u>InfrastructureType</u>	<u>Total Council Cost</u>
<b>Budget Year : 2011/12</b>				
1251	1. ROADS	Keon St - Taylor to Comas, K&C + part reco - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$183,750
7757	1. ROADS	HOBBS:MCCASKER-ALLENBY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$26,142
6460	1. ROADS	PERRY - EVANS - SEPARATION (Left side) - 1.05 Footpaths	Development Infrastructure	\$10,878
7742	1. ROADS	TRACEY:GLASGOW-HURLEY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$19,849
6446	1. ROADS	GILLIES - WINGROVE - DUNCAN (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,730
6438	1. ROADS	AMERY - DAVIDSON - ALCOCK (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,185
1812	1. ROADS	Bent St - St Georges to Latham, K&C + Asphalt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$328,125
1814	1. ROADS	Cain Ave - Victoria to Atkinson - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$45,000
1816	1. ROADS	Hawthorn Road - Hartington to St Georges - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$328,125
6464	1. ROADS	RATHMINES - BASTINGS - MITCHELL (Left side) - 1.05 Footpaths	Development Infrastructure	\$11,343
7820	1. ROADS	WILKINSON:HOME-PLENTY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$12,181
6463	1. ROADS	RATHMINES - BASTINGS - MITCHELL (Right side) - 1.05 Footpaths	Development Infrastructure	\$11,343
7811	1. ROADS	CALBOURNE:VENTNOR-HALWYN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$11,476
7810	1. ROADS	BOX:PURINUAN-RATHCOWN - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,382
7800	1. ROADS	ELIZABETH:LIVINGSTONE-HORTON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$13,837
7294	1. ROADS	Cain Ave - Dixon to Howitt - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$47,500
7293	1. ROADS	Cain Ave - William to Dixon - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$50,000
7292	1. ROADS	Cain Ave - Atkinson to William - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$50,000
6428	1. ROADS	WILMOTH - DAREBIN - SPEIGHT (Right side) - 1.05 Footpaths	Development Infrastructure	\$10,128
6407	1. ROADS	YARANA - PARKLANDS - WINGROVE (Right side) - 1.05 Footpaths	Development Infrastructure	\$13,272
6362	1. ROADS	FORD - MC CLURE - GRANGE (Right side) - 1.05 Footpaths	Development Infrastructure	\$20,016
6361	1. ROADS	FORD - MC CLURE - GRANGE (Left side) - 1.05 Footpaths	Development Infrastructure	\$20,016
6535	1. ROADS	BROOMFIELD - HEIDELBERG - DEAD END (Left side) - 1.05 Footpaths	Development Infrastructure	\$14,430
7821	1. ROADS	BRUCE:JAMES-GRANGE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$22,564
7743	1. ROADS	TUNALEY:CHEDDAR WEST-BURBANK - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$18,258
7755	1. ROADS	YORK:CORBEN-GILBERT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$35,794
7753	1. ROADS	OLIVE:CLEELAND-VIOLA - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$15,959
7751	1. ROADS	LANDY:LEAMINGTON-COLTHUR - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$16,427
7749	1. ROADS	CRAWLEY:ROBINSON-HIGH - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$14,545
7748	1. ROADS	COLLINS:JESSIE-GILBERT - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$36,866
493	1. ROADS	Railway West PI - Dead End to Oakover - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$59,063
7746	1. ROADS	WESTBOURNE:HERBERT-HENRY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$10,225
6447	1. ROADS	GILLIES - WINGROVE - DUNCAN (Left side) - 1.05 Footpaths	Development Infrastructure	\$11,730
7744	1. ROADS	HALSEY:RADFORD-GODLEY - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$27,358
6472	1. ROADS	GILLIES - MITCHELL - SEPARATION (Right side) - 1.05 Footpaths	Development Infrastructure	\$15,498
5926	1. ROADS	RYAN STREET - SUTCH-AUBURN , NORTHCOTE - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$109,650

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 26 of 27*

## City of Darebin - DCP Basic Project Details

<b>Project ID</b>	<b>Program Area</b>	<b>Location</b>	<b>InfrastructureType</b>	<b>Total Council Cost</b>
<b>Budget Year : 2011/12</b>				
7741	1. ROADS	ST VIGEONS:BORRIE-ARGYLE - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$34,709
7312	1. ROADS	UNION:GILBERT-CORBEN - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$472,800
6534	1. ROADS	BROOMFIELD - HEIDELBERG - DEAD END (Right side) - 1.05 Footpaths	Development Infrastructure	\$14,430
533	1. ROADS	Vale St - Gilbert to Bryan to Lucas (Sec 1 &2) - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$98,438
532	1. ROADS	Speight St - Victoria to Wilmoth - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$275,625
7745	1. ROADS	MONTEFIORE:PERRY-SPARKS - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$29,894
7311	1. ROADS	WINGROVE:GRANGE-MERCIL - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$295,144
7737	1. ROADS	SHAKESPEARE:PLENTY-TENNYSON - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$40,469
7313	1. ROADS	HUGHES:BRAITHWAITE-ROSENTHAL - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$334,110
2734	1. ROADS	Bird Av - Leinster to St. Georges - - 1.01 Local Roads-Rehabilitation	Development Infrastructure	\$337,500
7730	1. ROADS	ERIN:OAKOVER-BELL - - 1.02 Local Roads-Resurfacing	Development Infrastructure	\$54,751
3225	1. ROADS	Abbott Street (Stage 1) - Change of seal to Fulham (south side) - 1.05 Footpaths	Development Infrastructure	\$25,550
3227	1. ROADS	Abbott Street (stage 2) - Change of seal to Fulham (right side) - 1.05 Footpaths	Development Infrastructure	\$25,550
<b>Total for 1. ROADS</b>				<b>\$5,454,129</b>
2140	3. DRAINS	End of Crawley St - Drainage Reference Point - PSC52 - 3.01 Road Drains	Development Infrastructure	\$156,800
2303	3. DRAINS	Brex Court west end near creek - Water quality site WQ40, catchment UMC - 3.05 Water	Development Infrastructure	\$30,000
1849	3. DRAINS	2A & 4 Lawley St. - Drainage Reference Point - ECC12 - 3.01 Road Drains	Development Infrastructure	\$134,400
1993	3. DRAINS	59 Flag St. - Drainage Reference Point - MDC15 - 3.01 Road Drains	Development Infrastructure	\$145,600
2173	3. DRAINS	63 Andrew St - Drainage Reference Point - FKC27 - 3.01 Road Drains	Development Infrastructure	\$145,600
2100	3. DRAINS	Stokes/Showers St - Drainage Reference Point - PSC13 - 3.01 Road Drains	Development Infrastructure	\$134,400
2135	3. DRAINS	25 Mason St - Drainage Reference Point - PSC48 - 3.01 Road Drains	Development Infrastructure	\$145,600
1941	3. DRAINS	21 Manoel Ave. - Drainage Reference Point - PRC15 - 3.01 Road Drains	Development Infrastructure	\$145,600
<b>Total for 3. DRAINS</b>				<b>\$1,038,000</b>
9260	7. FEASIBILITY	Review of Development Contribution Plan (DCP) - Darebin wide - 7.06 Others	Development Infrastructure	\$16,000
<b>Total for 7. FEASIBILITY STUDIES</b>				<b>\$16,000</b>
<b>Total for 2011/12</b>				<b>\$6,508,129</b>
<b>Budget Years 2015/16-2019/20</b>				<b>\$6,508,129</b>
###	5. BUILDING	Darebin Outdoor Multi Use Sports Stadium ( Location : TBCJohn Cain Memorial Park)	Development Infrastructure	<b>\$14,100,000</b>
<b>Total for Period</b>				<b>\$77014154</b>
78,714,15464,614,154				

*\*The Total Council Cost refers to the Actual Council costs to do the project ie, Council Revenue + Council Reserves*

*Page 27 of 27*