

Appendix B - Shovel-ready projects

Project	Approximate budget	Comments
Water Tanks Installation Program	\$250,000	New program of works to install water tanks at community facilities could be ready to deliver in 20/21
Synthetic Wicket Renewal	\$50,000	Project could be ready to deliver in 20/21
BT Connor Irrigation	\$50,000	Project could be ready to deliver in 20/21
Mayer Park Irrigation	\$50,000	Project could be ready to deliver in 20/21
John Cain Concrete Driveway	\$50,000	Project could be ready to deliver in 20/21
Electric Vehicle Charging Stations	\$150,000	Additional charging stations could be ready for delivery in 20/21
WH Robinon Cricket Nets	\$150,000	Project could be ready to deliver in 20/21
Right of Way Rehabilitation Program	\$150,000	Additional projects could be added to this program in 20/21
Crispe Park Boundary Fencing	\$80,000	Project could be ready to deliver in 20/21
Donath Reserve #1 Boundary Fencing	\$80,000	Project could be ready to deliver in 20/21
Bill Lawry Oval Fencing	\$80,000	Project could be ready to deliver in 20/21
Softfall For Playgrounds	\$150,000	Playgrounds could benefit from softfall renewal
Kerb & Channel Program	\$300,000	The asset condition data indicates additional works could be carried out next year
Operations Centre CCTV	\$200,000	Additional safety and security cameras could be installed at the Operations Centre
Public Toilet at Bundoora Park	\$400,000	Project is designed and could be ready to tender
Northcote Library Façade	\$400,000	Project is designed and could be ready to tender
John Hall Lighting	\$382,000	Project is designed and could be ready to tender
Sportsground Sub-Surface Drainage	\$300,000	Project could be ready to deliver in 20/21
BT Connor Pavilion	\$2,500,000	Project is designed and could be made ready to tender
Dole Reserve Wetland	\$1,300,000	Project could be ready to tender in late 2020
Reseal Program	\$1,000,000	An additional program of works could be delivered in the year
Footpath Program	\$3,000,000	An additional program of works could be delivered in the year
Sportsground Renewal Program	\$300,000	Project could be ready to deliver in 20/21
Park Asset Renewal Program	\$150,000	An additional program of works could be delivered in the year
Art Acquisition	\$50,000	An additional program of works could be delivered in the year
Shared Parks Path Program	\$250,000	An additional program of works could be delivered in the year
Arts Venue Equipment Program	\$150,000	Project could be ready to deliver in 20/21
Furniture Replacement Program	\$100,000	An additional program of works could be delivered in the year
Building Renewal Program	\$2,300,000	An additional program of works could be delivered in the year
Solar Panels and Batteries Program	\$250,000	New program of works to install solar panels and batteries at community facilities could be ready to deliver in 20/21
Preston Cenotaph Renewal	\$100,000	Project could be ready to tender
Open Space Improvement Program	\$900,000	An additional program of works could be delivered in the year
Darebin Arts Centre External Building Works	\$75,000	Project could be ready to deliver in 20/21
	\$15,697,000	