



City of
DAREBIN

the place
to live

Our Community

We will deliver...



3500

people receive
Aged and Disability
assistance



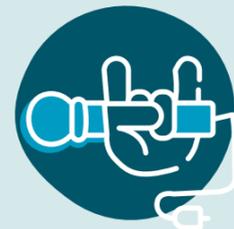
94%

of children
immunised



15,000

pet registrations



\$1.1m

on Youth Services



\$2.8m

on Equity & Wellbeing
services and programs



\$4.1m

on Libraries



\$3.9m

on Family &
Children's Programs



\$6.5m

on Aged &
Disability services



\$985,000

on Community
grants



Arts Precinct

implementation at
Northcote Town Hall



830,000

visitors to Darebin
leisure centres



630,000

visitors to
Darebin libraries



For more information visit: yoursaydarebin.com.au/budget

Numbers are estimates

CITY OF DAREBIN

274 Gower Street, Preston
PO Box 91, Preston, Vic 3072
T 8470 8888 F 8470 8877
E mailbox@darebin.vic.gov.au
darebin.vic.gov.au



National Relay Service
relayservice.gov.au

If you are deaf, or have a
hearing or speech impairment,
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National Relay Service.



Speak your language
T 8470 8470

العربية Italiano Soomalii
繁體中文 Македонски Español
Ελληνικά नेपाली اردو
हिंदी ਪੰਜਾਬੀ Tiếng Việt



City of
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Our Environment

the place
to live

We will deliver...



31 km

of shared bike
path maintenance



700

solar installations
in the Solar Savers
program



150,000

trees maintained



5200

trees planted



3800

new indigenous
plants in bushland
and parkland



1000 kms

of pedestrian
network
improvements



930

hectares of open
space maintained



**Road
resurfacing**

using recycled materials
that are recyclable



**Climate
Emergency**

plan implementation



Safe school

travel routes to
encourage walking
and cycling



**Open Space
Strategy**

implementation



Water

sensitive urban
design to improve
our waterways



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We will deliver...



Graffiti
removal



Efficient planning
services



Food hygiene
services



Advocacy for
level crossing
removals



Review of
Planning Scheme
Amendments

We will collect...



5.1
million bins



26,100
tonnes of
garbage



10,700
tonnes of
green waste



14,500
tonnes of
recycling

We will maintain...



1035
km of
footpaths



509
km of
roads



\$10.5m
invested to
renew our assets



633
kms of
drainage

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2019-2020 Highlights



Reservoir Leisure Centre

\$1.6 million

Upgrade and redevelopment of equipment and programs



Cricket

\$160,000

Synthetic wicket installation and cricket nets



Northcote Aquatic and Recreation Centre

\$1.6m

Redevelopment



Sports Lighting

\$385,000

Mayer Park and John Hall Reserve



Female Friendly Upgrades

Multi Sports Stadium \$4m
JE Moore Park North Pavilion \$1m
Bill Lawry Pavilion \$1.4m
Bundoora Park Pavilion \$840,000



Tennis

\$70,000

Lakeview Tennis Club upgrades



Edwardes Lake Park

\$2.9m

Upgrade of the athletics track and changing places toilet



BT Connor Reserve

\$300,000

Upgrade



Soccer Ground

\$300,000

John Cain Memorial Reserve



Play Spaces

6

New sites



Hockey Pitch

\$1m

KP Hardiman Reserve



Cycling and Walking

\$576,000

Renewing shared paths



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2019-2020 Highlights

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\$105,000

Aboriginal
Maternal and
Child Health Nurse



\$500,000

Age Friendly
Darebin Review
implementation



\$750,000

Level Crossing
Removals - Reservoir



\$1m

Beavers Road
Bridge



\$120,000

Future Preston
Planning Scheme
Amendment



\$350,000

Develop a
Future City Plan



\$350,000

Review Planning
Scheme



\$300,000

Strategic
planning for our
housing needs



\$50,000

Biodiversity and Natural
Heritage planning and
engagement



\$40,000

Community
Employment
Program



**Public
Transport**

Ongoing advocacy



\$550,000

Pedestrian signals
St Georges Road,
Station Street



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Council delivers these services...

the place
to live

**FOR
EVERY \$100
OF RATES**

\$7.56 Planning & Development

\$5.45 Buildings & Assets

\$8.15 Parks & Gardens

\$11.47 Environment & Amenity

\$9.37 Waste Collection & Sweeping

\$3.12 Road Maintenance

\$8.40 Aged Services

\$6.31 Family Services

\$8.87 Culture & Leisure

\$3.08 Libraries

\$28.22 Capital Works



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