

the place to live

AGENDA

Hearing of Submissions Committee Meeting to be held at Darebin Civic Centre, 350 High Street Preston on Tuesday, 14 March 2023 at 7.00pm.

This meeting is scheduled to be held 'wholly in person' and will be open to the public. This meeting will also be livestreamed and may be accessed from Councils website www.darebin.vic.gov.au.

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Agenda

1. MEMBERSHIP

- Cr. Julie Williams (Mayor) (Chairperson)
- Cr. Susanne Newton (Deputy Mayor)
- Cr. Lina Messina
- Cr. Trent McCarthy
- Cr. Emily Dimitriadis
- Cr. Gaetano Greco
- Cr. Tom Hannan
- Cr. Tim Laurence
- Cr. Susan Rennie

2. APOLOGIES

3. DISCLOSURES OF CONFLICTS OF INTEREST

4. CONFIRMATION OF THE MINUTES OF THE PREVIOUS HEARING OF SUBMISSIONS COMMITTEE MEETING

Recommendation

That the Minutes of the Hearing of Submissions Committee Meeting held on 26 May 2022 be confirmed as a correct record of business transacted.

5. CONSIDERATION OF REPORTS

5.1 HEARING OF BUDGET SUBMISSIONS

Author: Coordinator Management Accountant

Reviewed By: General Manager Governance and Engagement

EXECUTIVE SUMMARY

Working in partnership with community to identify priorities, will allow Council to make important financial decisions, balance current and future needs, while also ensuring Darebin is financially sustainable well into the future.

Our current economic landscape presents additional challenges. Rising inflation and construction costs has and will continue to place significant cost pressures on Councils budget over the short to medium term at levels not previously seen. We recognise the need for a stronger focus on financial sustainability whilst meeting community's expectations.

To help Council prioritise its deliverables in this financially challenging time, Council undertook community consultation prior to the establishment of a draft budget, so meaningful engagement with the community can occur to help understand their priorities early in the process and consequential information can be utilised to help shape and develop Councils 2023-24 budget, four year budget and the Long Term Financial Plan.

Community engagement occurred between $6^{th}-26^{th}$ February 2023 through multiple channels. The engagement process included a combination of an online/hardcopy survey, online/hardcopy budget submission form and various pop-up sessions. We invited budget submissions, with any person requesting to be heard in support of their written submission to be heard by Council's Hearing of Submissions Committee at 7.00pm on 14 March 2023.

This year we asked the community to prioritise what is most important to them through completing an online/hardcopy survey. This survey asked community members to distribute 100 'points' across 12 key themes/services aligned to our Council Plan 2021-25.

Two Hundred and Five (205) community members completed the survey. Summary of results as follows:

Council Service	Total N points al		% of total points allocated
Open spaces, parks and natural environment		2,760	13.6%
Sustainable transport		2,2 60	11.1%
Aged and disability		2,2 60	11.1%
Facilities, infrastructure and maintenance		2,220	10.9%
Community wellbeing and social policy		1,880	9.3%
Recreation and leisure		1,840	9.1%
Waste management		1,520	7.5%
Built environment and natural resources		1,500	7.4%
Creative culture and community facilities		1,180	5.8%
Families, youth and children		1,120	5.5%
Learning and libraries		1,040	5.1%
Economic development		700	3.5%
Totals		20,280	100%

Twenty-four (24) budget submissions were received by the closing date, including ten (10) submitters requesting to be heard in support of their written submission. A break-down on the number of submissions by major theme is as follows:

Recreation & Reserves: 8 (33%)

General Matters: 5 (21%)

Active Transport / Sustainable Transport: 5 (21%)

Environmental issues: 3 (13%)Traffic Management: 1 (4%)

Additional Funding and Grants: 1 (4%)

Public Places: 1 (4%)

Officer Recommendation

That Council:

- (1) Receives and notes the written and verbal submissions.
- (2) Thanks all submitters and presenters for addressing the Committee in support of their budget submission.
- (3) Refers all submissions for further consideration to the Council meeting to be held on 22 May 2023 as part of Council's deliberations in the adoption of the draft Budget 2023-24.
- (4) Notes that submissions that are not incorporated into the 2023/24 Budget will be referred for consideration in the development of the draft 2024/25 Budget.

BACKGROUND / KEY INFORMATION

Council is required to adopt a four-year Budget each financial year. Prior to adopting the Budget in its final form, Council is required to consult the community to identify priorities as well as invite submissions and then after considering all submissions Council can formally adopt a Budget for the financial year.

This report provides details and results of the recent community engagement process undertaken between 6^{th} – 26^{th} February 2023

Previous Council Resolution

Nil.

ALIGNMENT TO 2041 DAREBIN COMMUNITY VISION

Strategic Direction 1: Vibrant, Respectful and Connected

Strategic Direction 2: Prosperous, Liveable and Flourishing

Strategic Direction 3: Climate, Green and Sustainable

ALIGNMENT TO 2021-25 COUNCIL PLAN

Strategic Direction 1: Vibrant, Respectful and Connected

Strategic Direction 2: Prosperous, Liveable and Flourishing

Strategic Direction 3: Climate, Green and Sustainable

Strategic Direction 4 Responsible, Transparent and Responsive

ALIGNMENT TO COUNCIL PLAN STRATEGIC OBJECTIVES

4.1 We will ensure balanced and responsible financial decision making that meets the needs of our community now and into the future

DISCUSSION

This Hearing of Submissions Committee meeting provides opportunity to hear any submitters who, in their written submission, requested to be heard in support of their submission in relation to the budget.

A report in relation to all submissions received will be submitted for consideration at the meeting of Council scheduled for 22 May 2023 as part of Council's deliberations in the adoption of the draft Budget 2023-24.

CONSIDERATION OF LOCAL GOVERNMENT ACT (2020) PRINCIPLES

Financial Management

Estimated financial impact of the community submissions will be captured as part of providing management responses to each submission and provided to the Council at a meeting scheduled to be held on 22 May 2023. Council officers are currently in the process of finalising these responses.

Community Engagement

Engagement Activity	Number of participants / people engaged	Target group	Demographic information
Survey	2,426	Darebin City Council Residential/commercial residents	Refer attachment C & D
Budget Submissions	24	Darebin City Council Residential/commercial residents	Not Applicable
Drop in sessions	120	Darebin City Council Residential/commercial residents	Refer attachment E & F
Targeted CALD community sessions	126	Arabic, Greek, Vietnamese, Macedonian, Nepali, Italian	As per CALD Community target group

The consultation included:

- Providing the budget information process to advisory groups and funded bodies through their Council representatives, noting the opportunity for submissions;
- Social media, including online information and pointers on how to make a budget submission;
- Online Survey via Your Say webpage;
- Hardcopy Survey (upon request);
- Online budget submission form via the Your Say webpage;
- Hardcopy budget submission form (upon request);
- Questions and Answer tool via the Your Say webpage; and
- Translated content in 12 languages other than English available on the Your Say webpage
- Four Community drop-in sessions delivered on the following dates and locations:
 - o 10 Feb 23 10am 1pm: Fairfield Community Centre
 - o 10 Feb 23 3pm 6pm: Reservoir Leisure Centre
 - o 14 Feb 23 2pm 3pm: Northcote Plaza

- o 23 Feb 23 10am 11.30am: Intercultural Centre
- Six targeted CALD Community sessions delivered on the following dates and locations:
 - o 8 Feb 23 10am 11am: Islamic Elderly Group Reservoir
 - o 14 Feb 23 10am 11am: Greek-speaking Hellenic Stegi Friendly Elderly Citizen's Club Inc Preston
 - o 17 Feb 23 10.30am 11.30am: Vietnamese-speaking Indo-Chinese Elderly Group Preston
 - 20 Feb 23 12pm 1pm: Macedonian-speaking Northcote Macedonian Senior Citizen's Group Inc - Northcote)
 - 20 Feb 23 5pm 6pm: Nepali-speaking Federation of Nepalese Community Association of Australia - Online – information sessions only to familiarize with the YS platform
 - o 21 Feb 23 1pm 2pm: Italian Senior Citizen's Club Thornbury

Key Findings

Analysing results from the community engagement activity overwhelmingly indicates our community views services relating to Open Space, Parks, the natural environment and active transport as their highest priority. This information can be utilised to inform budget prioritisation decisions, to help shape the outcome of Councils 2023-24 budget, four-year budget and the Long-Term Financial Plan.

Overarching Governance Principles and Supporting Principles

- (b) priority is to be given to achieving the best outcomes for the municipal community, including future generations;
- (c) the economic, social and environmental sustainability of the municipal district, including mitigation and planning for climate change risks, is to be promoted;
- (g) the ongoing financial viability of the Council is to be ensured;
- (h) regional, state and national plans and policies are to be taken into account in strategic planning and decision making;
- (i) the transparency of Council decisions, actions and information is to be ensured.

Public Transparency Principles

(a) Council decision making processes must be transparent except when the Council is dealing with information that is confidential by virtue of this Act or any other Act;

Strategic Planning Principles

(a) an integrated approach to planning, monitoring and performance reporting is to be adopted;

Service Performance Principles

(a) services should be provided in an equitable manner and be responsive to the diverse needs of the municipal community;

COUNCIL POLICY CONSIDERATIONS

Environmental Sustainability Considerations (including Climate Emergency)

The approach to community engagement acknowledges Council's commitment to cultural considerations to support our diverse community.

A large range of activities to progress Council's commitment to our diverse community are reflected in the Council Plan Priorities 2021-25.

Equity, Inclusion, Wellbeing and Human Rights Considerations:

The approach to community engagement acknowledges Council's commitment to equity, inclusion and wellbeing as articulated through the Towards Equality Framework. A large range of activities to progress Council's commitments through existing strategies that seek to address equity, inclusion and wellbeing are reflected the Council Plan Priorities 2021-25.

Economic Development and Cultural Considerations

Council's commitment to Darebin's economy is demonstrated through council's existing strategies, policy positions and the Council Plan Priorities 2021-25.

Operational Impacts

Nil

Legal and Risk Implications

Aside from meeting the various relevant sections of the Local Government Act, there are no further legal implications. The operational risks of our spending decisions are a key element in the decision-making process. Full consideration will be given to the risk impacts.

IMPLEMENTATION ACTIONS

Following the Hearing of Submissions Committee meeting, a report in relation to all submissions received will be submitted for consideration at the meeting of Council scheduled for 22 May 2023 as part of Council's deliberations in the adoption of the draft Budget 2023-24.

RELATED DOCUMENTS

Nil

Attachments

- Budget Submissions Themed (Appendix A) Confidential enclosed under separate cover
- List of Speakers (Appendix B) Confidential enclosed under separate cover
- Survey Result A (Appendix C)
- Survey Results B (Appendix D)
- Pop up session Fairfield Results (Appendix E)
- Pop up session RLC Results (Appendix F)

DISCLOSURE OF INTEREST

Section 130 of the *Local Government Act 2020* requires members of Council staff and persons engaged under contract to provide advice to Council to disclose any conflicts of interest in a matter to which the advice relates.

The Officer reviewing this report, having made enquiries with relevant members of staff, reports that no disclosable interests have been raised in relation to this report.

Your Say Darebin

Report Type: Project

Project Name: 2023/24 Budget Date Range: 06-02-2023 - 26-02-2023 Exported: 28-02-2023 09:14:32



Views - The number of times a Visitor views any page on a Site.

Visits - The number of end-user sessions associated with a single Visitor.

Visitors - The number of unique public or end-users to a Site. A Visitor is only counted once, even if they visit a Site several times in one day.

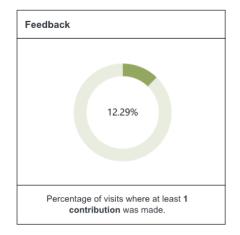
Contributions - The total number of responses or feedback collected through the participation tools

Contributors - The unique number of Visitors who have left feedback or Contributions on a Site through the participation tools.

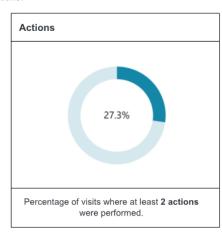
Followers - The number of Visitors who have 'subscribed' to a project using the 'Follow' button.

Conversions

Information regarding how well your engagement websites converted Visitors to perform defined key actions.







TILE POWERED BY

Value Call Darahin - Drainet Danart (Of Eah 2022) to 26 Eah 2022)

Participation

Information regarding how people have participated in your projects and activities.

	Contributions by Activity Contributions by Activity is a breakdown of contributions across each tool						
	Activity	Contributions	%				
I	Form	287	73.97%				
\Diamond	Fund It	101	26.03%				

-	Top Activities Top Activities is the top 5 tools that received the highest contributions						
	Activity	Page Name	Contributions	Contributors			
I	Form	2023/24 Budget	265	262			
\Diamond	Fund It	2023/24 Budget	101	101			
I	Form	2023/24 Budget	13	13			
I	Form	2023/24 Budget	9	9			

Projects

The current number and status of your Site's projects (e.g. engagement websites)

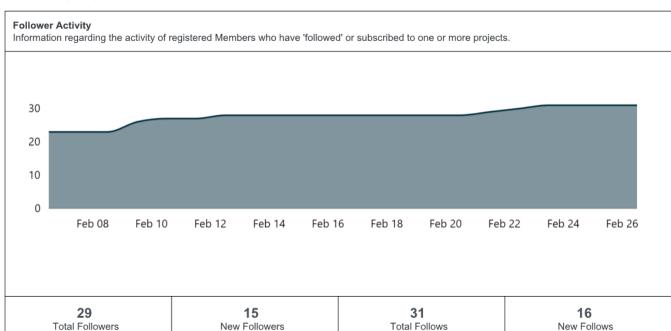
Engagement Time					
3 Days	Ho	urs	41 Minutes		
Feb 6th 2023 Peak Visitation Date			flonday Visitation Day		

Top Visited Pages Summary information for the top five most visited Pages.			
Page Name	Visitation %	Visits	Visitors
2023/24 Budget	100%	2,018	1,538



People

Information regarding who has participated in your projects and activities.



Total Followers - The number of unique Members who have 'followed' at least one project.

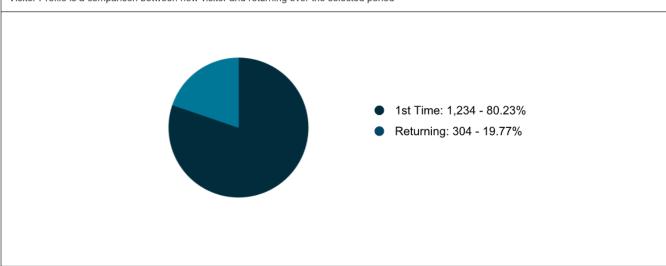
New Followers - The number of new unique Members who have 'followed' at least one project within the specified reporting date range.

Total Follows - The number of total 'follows' performed by all Followers across all projects. Each Follower may record multiple Follows.

New Follows - The number of new total 'follows' performed by all Members across all projects within the specified reporting date range.

Visitor Profile

Visitor Profile is a comparison between new visitor and returning over the selected period



First Time - The number of Visitors that are visiting a Site for the first time within the reporting date range

Returning - The number of Visitors that have made more than one Visit to a Site within the reporting date range.



Value Carl Darahin - Drainet Danart (Of Eah 2002 to 26 Eah 2002)

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Acquisition

Information regarding the method by which Visitors arrived to your Site or projects.

Referral Types

Referral traffic is the segment of traffic that arrives on your website through another source, like through a link on another domain.



Direct - Visitors who have arrived at a Site by entering the exact web address or URL of the page.

Search Engine - Visitors who have arrived at a Site via a search engine. Such as Google, Yahoo, etc.

Websites - Visitors who have arrived at the Site after clicking a link located on an external website.

Social Media - Visitors who have arrived at a Site by clicking a link from a known social media site such as Facebook, Twitter, LinkedIn, etc.

Campaigns - Visitors who have arrived through a campaign (using a UTM). See your email campaign report for more details on campaigns sent from this platform.

Valle Carl Darahin Drainet Danart (Of Eah 2022 to 26 Eah 2022)

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Downloads

Information regarding your downloads, the total set of unique documents downloaded, total downloads of all files, and your top downloads.



26 Total Documents



Total Downloads

Top Downloads

Top file downloads in your selection, ordered by the number of downloads.

Top line downloads in your scientist, ordered by the number of downloads.				
File Title	File Type	Downloads		
Facilities, infrastructure and maintenance (A6654804).jpg	JPG	0		
2023_BudEng_Banner_1280x640_V1.jpg	JPG	0		
Waste Management (A6686757).jpg	JPG	0		
Facilities, infrastructure and maintenance (A6654804).jpg	JPG	0		
Environment and natural resources (A6686739).jpg	JPG	0		

Email Campaigns

Information regarding your email campaigns, your total campaigns, the total number of recipients, and your top campaigns by click-through rate (clicks as a percentage of total recipients).



Email Campaigns Sent



0 Total Recipients



0% Click-through Rate

No Data Available

Tour Say Darebin

Report Type: Fund It Results Summary Date Range: 06-02-2023 - 26-02-2023 Exported: 28-02-2023 09:42:57

Closed

How do I allocate my points? 2023/24 Budget

Contributors

101 Contributions

Key Statistics

Top-level information about the activity.



99.8 points Average Spend 100 points total budget



12 Projects 0 sponsors



386

Total Votes

3.82 avg. projects funded / contribution

Contribution Summary

Summary of the activity including details of the included projects, voting results and more.

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P	roi	ect	n	ai	le

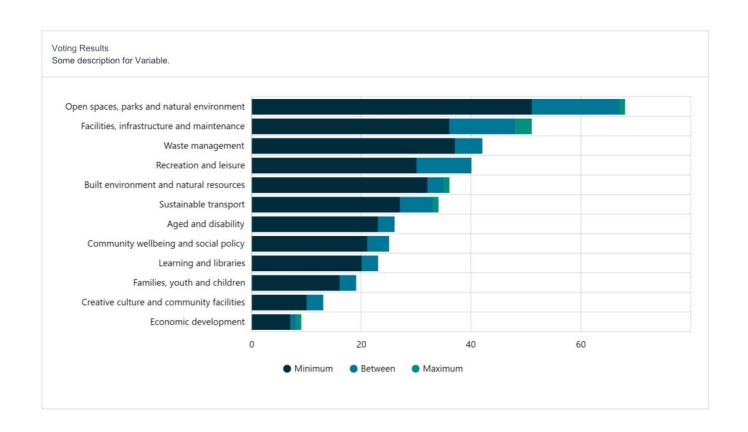
Information on the projects included for potential funding including the name, cost, voting and other details

Information on the projects included for potential funding including the name, cost, voting and other details.						
Project Name	Funded (Total)	Funded (Min)	Funded (Above Min.)	Funded (Max)		
Open spaces, parks and natural environment	68 (67.33%)	51 (50.5%)	16 (15.84%)	1 (0.99%)		
Facilities, infrastructure and maintenance	51 (50.5%)	36 (35.64%)	12 (11.88%)	3 (2.97%)		
Waste management	42 (41.58%)	37 (36.63%)	5 (4.95%)	0 (0%)		
Recreation and leisure	40 (39.6%)	30 (29.7%)	10 (9.9%)	0 (0%)		
Built environment and natural resources	36 (35.64%)	32 (31.68%)	3 (2.97%)	1 (0.99%)		
Sustainable transport	34 (33.66%)	27 (26.73%)	6 (5.94%)	1 (0.99%)		
Aged and disability	26 (25.74%)	23 (22.77%)	3 (2.97%)	0 (0%)		
Community wellbeing and social policy	25 (24.75%)	21 (20.79%)	4 (3.96%)	0 (0%)		
Learning and libraries	23 (22.77%)	20 (19.8%)	3 (2.97%)	0 (0%)		
Families, youth and children	19 (18.81%)	16 (15.84%)	3 (2.97%)	0 (0%)		
Creative culture and community facilities	13 (12.87%)	10 (9.9%)	3 (2.97%)	0 (0%)		
Economic development	9 (8.91%)	7 (6.93%)	1 (0.99%)	1 (0.99%)		



Varir Carl Darahin Erind H Darrilla Crimman, (Of Eah 2022 to 26 Eah 2022)

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Votes by Project Tag

Comparison showing the number of times a project tag was included on a funded project. Vote totals may exceed the total number of project votes.

No Data Available



Value Care Darahin Erned It Danilla Crimmani /OE Eah 2022 to 26 Eah 2022)

Votes by Project Sponsor

Comparison showing the number of times a project sponsor was included on a funded project. Vote totals may exceed the total number of project votes.

No Data Available



Value Carl Darahin Ernal H Dagrilla Crimmani /OR Eah 2022 to 26 Eah 2022)

Suggested Priorities

A prioritised list of projects based on the voting results that maximises the value of the defined budget.



81.26 points
Total budget for allocated projects



91.09% Contributions that include at least one suggested project



47.52% Contributions that include at least half (50%) of all suggested projects



3.96% Contributions that include all (100%) of suggested projects



3.96% Contributions that supported one of these suggested projects at the maximum



35.64% Contributions that supported one of these suggested projects beyond the minimum



Open spaces, parks and natural environment

Cost: 27.65 pts

68 votes (17.62%)



Facilities, infrastructure and maintenance

Cost: 29.8 pts

51 votes (13.21%)



Waste management

Cost: 23.81 pts

42 votes (10.88%)

Vaur Cau Darahin Eund & Darutta Cumman, Inc Eah 2022 to 26 Eah 2022)

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Your Say Darebin Pop-Up summary form

10 1
10am-1pm
Fairfield Library
Sunny and warm
Emily and Sam
Ania, Dinesh, Mohammed
Cr Emily Dimitriadis – South East Ward dropped in
2023/2024 Council Budget

Participation Participation	
Number of hard copy surveys completed at the event?	24
Number of general Service requests?	5
Number of Budget Engagement flyers distributed/taken?	12
Number of Council Community News flyers distributed/taken?	0
Number of Travel Smart Maps distributed/taken?	4
Number of voting pod participants?	10
Number of comments on ChatBoard 1?	16
Number of dotmocracy participants?	14
Approximate number of people engaged overall? (approx.)	50

ChatterBox observa	tions
Sentiment of engagement?	The engagement was positive with lots of people out early and easy to engage. They were appreciative of having a chance to share their thoughts and ideas.
Improvement suggestions for repeat activity	Having the car parks blocked off. We know this was arranged but did not occur.
,	Maybe a free voucher for a coffee for somewhere local as a token of appreciation.
In general, how would you rate the engagement level - and why? 1=poor, 2=fair, 3=average, 4=good, 5=excellent	4- Great location outside the library and around Story time (10am), lots of people willing to engage.

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ChatterBox observations												
Any specific comments or feedback to be noted?	Please refer to 5 Customer Requests forms collected.											
General comments/feedback:												

VOTING POD

How often do you use Council's services, places, or spaces?

Daily	A few times a week	Once a week	Sometimes	Rarely	Never
5	1	2	-0	2	0

TOTAL NUMBER OF PARTICIPANTS: 10 + 8 kids = 18

ChatBoard 1-Why did you allocate your points to those key themes? Why are they important to you? (the below comments are verbatim)

- 1. I want to see more exercise equipment outdoors and programs to teach people how to use it
- 2. As a young family-that category is important to us.
- 3. Sust transport-partic (particularly) the infrastructure to make it easy for ppl (people) to make the choice
- 4. Energy-prosperity and peace
- 5. Climate change initiative → \$\$\$ energy →more poverty, less peace
- 6. No climate change policies it's not rational or realistic
- 7. A central 'piaza' in Fairfield
- 8. Libraries+ learning (free) is so good for new arrivals
- 9. I want to see more safe bike lanes so more people can ride safely around Darebin
- 10. So important to plan + invest in future infrastructure needs. Could look @ outsourcing services
- 11. Electric vehicle charging
- 12. Smoke free streets
- 13. Improve footpaths
- 14. More enforcement of overhanging trees on footpaths
- 15. Neigh (neighbourhood) Houses so valuable for social incl + combat isolation
- 16. Why isn't the Climate Emergency one of the 12 key themes/actions?

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Dotm	ocrac	y-Hel _l	o us id	entify p	oriorities	so the	at we	can b	alanc	e con	nmun	ity ne	eds aı	nd ens	ure D	arebin	is fina	ncially	sustai	inable i	into the	e future	
wellb and s	community Creative culture and and social community policy facilities		e and nunity	Economic Development		Sustainable transport		Aged and disability		Families, youth and children		Recreation and Leisure		Learning and Libraries		Open spaces, parks and natural environment		Built environment and natural resources		Facilities, infrastructure and maintenance		Waste Management	
Under	Over	Under	Over	Under	Over	Under	Over	Under	Over	Under	Over	Under	Over	Under	Over	Under	Over	Under	Over	Under	Over	Under	Over
18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
0	9	0	7	0	5	0	10	0	4	0	5	0	6	0	8	0	10	0	3	0	8	0	5
9	9 7 5 10		0	4		5		6		8		10		3		8		5					
								TOTA	L DOTS	S:	70	TO:	TAL PAR	RTICIPA	NTS: 14								

















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Your Say Darebin Pop-Up summary form

DATE:	10 February 2023
TIME:	3pm-6pm
VENUE:	Reservoir Leisure Centre
WEATHER:	Sunny and warm
CHATTERBOX STAFF	Emily and Sam
DAREBIN STAFF:	Ania, Himansha, Mohammed
COUNCILLORS:	Nil
TOPIC OF ENGAGEMENT	2023/2024 Council Budget

Participation Pa	
Number of hard copy surveys completed at the event?	4
Number of general Service requests?	1
Number of Budget Engagement flyers distributed/taken?	40
Number of Council Community News flyers distributed/taken?	0
Number of Travel Smart Maps distributed/taken?	2
Number of voting pod participants?	64
Number of comments on ChatBoard 1?	11
Number of dotmocracy participants?	33
Approximate number of people engaged overall? (approx.)	70

ChatterBox observa	tions
Sentiment of engagement?	The engagement was positive with lots of people attending the Leisure Centre. Many were on their way into swimming lessons, so we handed out more flyers encouraging them to have their say online.
Improvement suggestions for repeat activity	Maybe a free voucher for something from the Leisure Centre Kiosk as a token of appreciation.
In general, how would you rate the engagement level - and why? 1=poor, 2=fair, 3=average, 4=good, 5=excellent	4- Great location outside the Leisure Centre. Lots of people from non- English backgrounds and lots of families engaged including children and older people.

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VOTING POD

How often do you use Council's services, places, or spaces?

Daily	A few times a week	Once a week	Sometimes	Rarely	Never
9	25	17	11	2	0

TOTAL NUMBER OF PARTICIPANTS: 64 (56 kids)

ChatBoard 1-Why did you allocate your points to those key themes? Why are they important to you? (the below comments are verbatim)

- 1. Where does climate change fit in?
- 2. Reduce packaging at the source-that will eliminate need for recycling
- 3. Advocate for public youth mental health services to be available in the heart of Darebin
- 4. Focus on local infrastructure + services, not stuff done my State or Fed
- 5. Local roads, rubbish etc, not State issues, not social engineering
- 6. Protecting culture of Preston Market ✓✓
- 7. More \$ for waste- to reduce landfill, better sorting + redirecting
- 8. Support sporting clubs (cricket)
- 9. Upgrade sports fields-drainage and maintenance WH Robinson & AH Capp particularly) Storage cage
- 10. Mott Reserve Coaches boxes
- 11. Recycle Styrofoam

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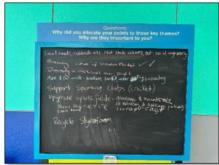
Dotmocra	y-Hel	p us id	entify p	oriorities	so the	at we	can b	alanc	e con	nmun	ity ne	eds aı	nd ens	ure D	arebin	is fina	ncially	sustai	inable i	into the	e future	
Community wellbeing and social policy	Creative culture and community facilities		Economic Development		Sustainable transport		Aged and disability		Families, youth and children		Recreation and Leisure		Learning and Libraries		Open spaces, parks and natural environment		Built environment and natural resources		Facilities, infrastructure and maintenance		Waste Management	
Under Over 18 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18	Under 18	Over 18
2 12	1	7	0	2	3	4	13	4	12	4	20	5	5	5	8	14	5	10	1	8	5	16
14	8	3	2	2	7	7		17 TOTAL DO		6	25		10 CIPANTS: 33		22		15		9		21	

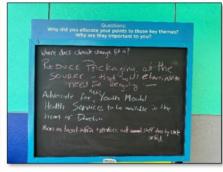
















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6. CLOSE OF MEETING