



City of
DAREBIN

the place
to live

OUR OPERATING PROJECTS

FY 2026-27

2026-27 OPERATING PROJECTS

Ref #	Project Title	Project Details	2026-27 Budget
1	Contaminated Land Management Framework Finalisation	Finalising Contamination Land Management Framework.	60,000
2	Contaminated Land Management Framework - project implementation	Implementing the Contaminated Land Mgt Framework Project, including site testing and monitoring and developing management plans.	480,000
3	Contaminated Land Management Framework - project implementation	Planning Scheme Amendment to introduce an overlay for known former landfills and other disturbed sites.	100,000
4	Child Safety framework establishment	This is required to ensure that an effective Child Safety coordination function is established.	70,000
5	Aged Care Reforms	Support preparation for Aged Care Reforms.	400,000
6	Financial sustainability opportunities - feasibility and business case stages	Financial sustainability initiatives - investigations of the next priority opportunities.	150,000
7	Parking Enforcement Modernisation	There is a need for investment in technology and assets to manage parking in a way that maximises its effectiveness to provides the best possible access options for the community.	250,000
8	Wurundjeri Partnership and Treaty	Allocation to support commitments under the partnership with the Wurundjeri woi-wurrung CHAC	30,000
9	Finalise and deliver Balit marra	Finalise development of the Plan and commence delivery of Year 1 actions	40,000
10	Housing Strategy	Finalising the Darebin Housing Strategy and Neighbourhood Character Guidelines and implementing this through an amendment to the Darebin Planning Scheme. This will make changes to the residential zoning of land and planning policy to assist with supporting well-designed housing growth in the right locations.	50,000
11	Open Space Strategy Update	Review of the Breathing Space open space strategy to support Open Space Levy higher than 5%. The updated strategy will support a planning scheme amendment to adjust the open space contribution rate to better align with open space need into the future.	50,000
12	Towards Zero Homelessness Project	The project will establish a collective impact approach to bring together key stakeholders working with people sleeping rough. The project will introduce and establish models to address homelessness in consultation and collaboration with external stakeholders.	70,000
13	Darebin Assertive Outreach Program	Council's Darebin Assertive Community Outreach (DACO) homelessness program,	310,000
14	RLC Redevelopment - Advocacy & Funding Plan	To develop the advocacy & funding plan for RLC	30,000
15	Community Belonging and Inclusion Initiative	Project to support belonging and inclusion across the community at Darebin	25,000
16	Fairfield Village placemaking/streetscapes	Minor streetscape infrastructure improvements (eg, 2-4 tree guards/trees/bench etc) - to be determined in consultation with the traders association	10,000
17	Reservoir (TBC) placemaking/streetscapes	Minor streetscape infrastructure improvements (eg, 2-4 tree guards/trees/bench etc) - to be determined in consultation with the traders association	10,000
18	Place-naming	Establishment of a name bank of around 20 women's names to support implementation of Darebin's Road and Place Naming policy and Open Space Strategy, to enable Council to consider 2-3 names in coming years	5,000

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19	Fee waiver for street festivals - faith communities, LGBTIQA+, CALD	Enables fees to be waived for organisations seeking to close roads to run community street festivals.	5,000
20	Mental Health Initiatives	Implement targeted mental health-focussed initiatives aligned with the outcomes of the Darebin Mental Health and Wellbeing Forum.	50,000
21	Hands on Health (one year grant)	A grant to Hands on Health for one year	100,000
22	WARM (one year grant)	A grant to WARM for one year	5,000
23	SES (one year grant)	A grant to SES for one year	10,000
24	Energy Support Program - Year 1 expansion	Extend the current Energy Support Program to end of 2026-27	50,000
25	DIVRS Urban Food Program	A grant to DIVRS for their Urban Food Program for one year	40,000
2026-27 Operating Projects			2,400,000
Ref #	Project Title	Project Details - Waste Charge Related	2026-27 Budget
26	Recycling campaign	The purpose of this project is to deliver a large scale education and awareness campaign to the Darebin community to increase diversion from landfill. Includes wide range of communications to reach council's diverse community.	300,000
2026-27 Operating Projects - Waste Charge Related			300,000
Total 2026-27 Operating Projects Budget			2,700,000